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Project # Allocation Amount			Budget Year	
County			Item #	State
Dist-Co-Rte	Location	EA	Program	Federal
Postmile	Project Description	Program	Codes	Total Amount
2.5a.(2) Minor SHOF	P Projects		Resolu	tion FP-05-01
\$400,000	At the Transportation Laboratory, 5900 Folsom Boulevard.	0E5201	2005-06	
	Remove and replace existing access control and intrusion		302-0042	\$400,000
Sacramento 03U-Sac-L5501	reporting system.	SHOPP	302-0890 20.20.201.354	-
030-380-13301	Contingent upon passage of the Fiscal Year 2005-06		20.20.201.354	\$400,000
	Budget Act.			ψ .σσ,σσσ
2 \$690,000	In Alameda and Santa Clara Counties at various locations.	444801	2005-06	
\$090,000	Replace weigh station open and closed message signs.	444001	302-0042	\$690,000
Alameda,	lameda,		302-0890	-
Santa Clara	Contingent upon passage of the Fiscal Year 2005-06		20.20.201.321	
04N-Ala, SCI-Various	· · · · · · · · · · · · · · · · · · ·			\$690,000
Various 3				
\$148,000	From 1.0 kilometer south of Sir Francis Drake Boulevard to	1S9611	2005-06	
	9.0 kilometers north of Bolinas-Fairfax Road. Remove and	011000	302-0042	\$17,000
Marin 04U-Mrn-1	replace damaged concrete. (Includes \$131,000 of Federal ER funds.)	SHOPP	302-0890 20.20.201.130	\$131,000
25.5/25.7	iulius.)		20.20.201.130	\$148,000
	Contingent upon passage of the Fiscal Year 2005-06			
4	Budget Act.			
\$700,000	In San Francisco from Bayshore Boulevard to Silver Avenue	443541	2005-06	
	Overcrossing. Place methacrylate seal on bridge decks and		302-0042	\$700,000
San Francisco 04N-SF-101	replace joint seals.	SHOPP	302-0890 20.20.201.110	-
0.5/1.8	Contingent upon passage of the Fiscal Year 2005-06		20.20.201.110	\$700,000
	Budget Act.			4.00,000
5	In China I lilla at China Casal, Channal Bridge #54 4407D	052004	2005.00	
\$227,000	In Chino Hills at Chino Creek Channel Bridge #54-1127R. Replace seals and upgrade bridge approach guardrail.	0E3001	2005-06 302-0042	\$227,000
San Bernardino	resplace scale and applicate shage approach guardian.	SHOPP	302-0890	Ψ221,000
08S-SBd-71	Contingent upon passage of the Fiscal Year 2005-06		20.20.201.110	#00 7 000
1.4	Budget Act.			\$227,000
Project #				
Allocation Amount			Budget Year	04-4-
County Dist-Co-Rte	Location	EA	Item # Program	State Federal
Postmile	Project Description	Program	Codes	Total Amount
2.5a.(3) Minor SHOF	PP Safety Projects		Resolu	tion FP-05-02
1		40.400.1		
\$171,200	At Elkhorn Avenue. Install traffic signal.	494801	2005-06 302-0042	
Fresno	(Total project cost - \$248,000; County of Fresno - \$76,800)	SHOPP	302-0042	\$171,200
06N-Fre-41			20.20.201.010	
M5.9/M6.2	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			\$171,200
2				
\$377,800	Near Selma at Mountain View Avenue. Install signal, warning	494001	2005-06	
Fresno	beacons, and left turn channelization.	SHOPP	302-0042 302-0890	\$377,800
06N-Fre-43	(Total project cost - \$493,000; County of Fresno - \$115,200)	0.1011	20.20.201.010	ψ577,000
7.1/7.5				\$377,800
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act			
3	Dudyot Act			
\$220,000	At Shepard Avenue. Construct paved shoulder, install yellow	0C2401	2005-06	
	flashers and chevrons.	CHODD	302-0042	\$22,000
Fresno 06N-Fre-168	Contingent upon passage of the Fiscal Year 2005-06	SHOPP	302-0890 20.20.201.010	\$198,000
14.6/14.8	Budget Act		20.20.201.010	\$220,000
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Project # Allocation Amount County Dist-Co-Rite Postmile
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10N-Mer-99
14.7/15.1 Contingent upon passage of the Fiscal Year 2005-06 S480,000 Near Calexico at Cole Road. Install traffic signals. 265601 2005-06 302-0042 30
Sudget Act.
\$480,000 Near Calexico at Cole Road. Install traffic signals. 265601 2005-06 302-0042 Imperial 11S-Imp-98 35.2 Contingent upon passage of the Fiscal Year 2005-06 SHOPP 302-0890 20.20.201.010 \$480,000 6 \$324,000 In Newport Beach at Superior Avenue. Modify signals. 0G6501 2005-06 302-0042 302-0042 302-0042 302-0042 302-0042 302-0042 302-0042 \$302-0042 302-0042 302-00890 \$324,000 \$324,000 <td< td=""></td<>
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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Pro	jects		Resolu	tion FP-05-03
5 \$1,228,000 Butte 03N-But-70 21.6/22.0	Near Oroville at Route 191. Realign curve and modify intersection. This project will be combined with 3822U1 (PPNO 0016W) and 1C8301 (Minor B) for construction purposes under 3822V1 (PPNO 0016W). Contingent upon passage of the Fiscal Year 2005-06	4A8301 03-2264 SHOPP/04-05 \$1,228,000	2005-06 302-0042 302-0890 20.20.201.310	\$141,000 \$1,087,000 \$1,228,000
6	Budget Act.			
\$2,053,000 Sacramento 03N-Sac-275 0.1/0.7	In Sacramento at the east abutment of the Tower Bridge to 9th Street. Relinquish highway to the City of Sacramento. (Financial Contribution Only) Contingent upon passage of the Fiscal Year 2005-06	2C8201 03-7702 SHOPP/05-06 \$2,053,000	2005-06 302-0042 302-0890 20.20.201.170	\$2,053,000 - \$2,053,000
	Budget Act.			
7 \$6,900,000 Sutter 03N-Sut-20	In Yuba City, Feather River Bridge #18-9. Upgrade bridge rail. Contingent upon passage of the Fiscal Year 2005-06	0A1311 03-8127 SHOPP/04-05	2005-06 302-0042 302-0890 20.20.201.112	\$791,000 \$6,109,000
17.0	Budget Act.	\$6,900,000		\$6,900,000
8 \$2,993,000 Alameda 04-Ala-84	In Livermore from Isabel Avenue to Scott Street. Rehabilitate roadway. (Partial Allocation) Contingent upon passage of the Fiscal Year 2005-06	272621 04-0087F SHOPP/04-05	2005-06 302-0042 302-0890 20.20.201.120	\$343,000 \$2,650,000
23.6/29.7	Budget Act.	\$7,326,000		\$2,993,000
\$40,484,000 Alameda	Near Dublin from Hacienda Drive to Route 238. Rehabilitate roadway.	284311 04-0148B SHOPP/04-05	2005-06 302-0042 302-0890	\$3,413,000 \$37,071,000
04N-Ala-580 18.8/R30.8	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$43,058,000	20.20.201.120	\$40,484,000
10 \$2,114,000 Contra Costa	Between Hercules and Antioch from Route 80 to Route 160. Install traffic operation systems.	150771 04-0075A SHOPP/04-05	2005-06 302-0042 302-0890	\$243,000 \$1,871,000
04N-CC-4 0.0/31.1	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$2,115,000	20.20.202.315	\$2,114,000
11 \$20,571,000 Santa Clara	Near San Jose from Guadalupe River to the San Mateo County line. Rehabilitate roadway.	0C8901 04-0472E SHOPP/04-05	2005-06 302-0042 302-0890	\$2,360,000 \$18,211,000
04N-SCI-101 40.2/52.6	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$23,126,000	20.20.202.121	\$20,571,000
12 \$8,232,000 Solano	Near Fairfield, east of Lynch Road to west of Red Top Road. Slope stabilization and install subsurface drainage (phase II).	449601 04-5304B SHOPP/04-05	2005-06 302-0042 302-0890	\$694,000 \$7,538,000
04N-Sol-80 R9.8/R11.2	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$11,329,000	20.20.202.150	\$8,232,000
13 \$1,313,000	Near Duncan Mills also on Route 1 (PM 21.3). Repair slide.	1S2811 04-0809P	2005-06 302-0042	\$151,000
Sonoma 04U-Son-116	Contingent upon passage of the Fiscal Year 2005-06	SHOPP/04-05	302-0890 20.20.202.130	\$1,162,000 \$1,313,000
4.4 14 \$6,895,000	Near Bakersfield, west of Fairfax Road to Mouth of the Canyon. Rehabilitate roadway.	\$1,535,000 422301 06-3745	2005-06 302-0042	\$1,313,000
Kern 06S-Ker-178 9.3/13.8	(Total project cost - \$7,475,000; City of Bakersfield - \$580,000)	\$6,409,000	302-0890 20.20.202.120	\$6,104,000 \$6,895,000
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			

Project # Allocation Amount				State
Recipient County	Location	EA PPNO	Budget Year	Federal
Dist-Co-Rte Postmile	Project Description Project Support Expenditures	Program/Year Prog Amount	Item # Program Code	Total Amount
2.5b.(1) SHOPP Proj	iects		Resolu	tion FP-05-03
15 \$49,556,000 Los Angeles	From Los Angeles to Burbank the 5/10/60/101 separation to the Providentia Avenue Overcross. Rehabilitate roadway (long-life).	193101 07-2269 SHOPP/04-05	2005-06 302-0042 302-0890	\$4,178,000 \$45,378,000
07S-LA-5 16.9/27.8	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$49,556,000	20.20.201.125	\$49,556,000
16 \$2,860,000	In Los Angeles from Boyle Avenue to Duvall Street and State	140701	2005-06	
Los Angeles	Street to Soto-Marengo. Rehabilitate lighting.	07-3235 SHOPP/04-05	302-0042 302-0890	\$229,000 \$2,631,000
07S-LA-5, 10 16.8/21.0	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$2,759,000	20.20.201.170	\$2,860,000
\$1,306,000 Los Angeles	In Los Angeles at various locations on Routes 5, 10, 57, 60, 214601 07-2794 SHOPP/04-05		2005-06 302-0042 302-0890	\$110,000 \$1,196,000
07S-LA-Various Various	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$1,306,000	20.20.201.315	\$1,306,000
18 \$11,869,000	In Santa Monica and Los Angeles from Route 1 to Route 110. Rehabilitate pavement.	244501 07-3517	2005-06 302-0042	\$1,000,000
Los Angeles 07S-LA 10 2.1/14.1	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	SHOPP/04-05 \$12,360,000	302-0890 20.20.201.121	\$10,869,000 \$11,869,000
19 \$4,146,000	In Los Angeles from Route 110 to San Bernardino County line. Replace overhead and ground sign panels.	205001 07-2329	2005-06 302-0042	\$350,000
Los Angeles 07S-LA 10 14.8/48.3	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	SHOPP/04-05 \$4,758,000	302-0890 20.20.201.170	\$3,796,000 \$4,146,000
20 \$2,473,000 Los Angeles	In Los Angeles from Crenshaw Blvd. to Hooper Avenue. Rehabilitate lighting.	140601 07-3234 SHOPP/04-05	2005-06 302-0042 302-0890	\$209,000 \$2,264,000
07S-LA 10, 110 11.6/15.2	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$2,585,000	20.20.201.170	\$2,473,000
\$9,978,000	Near Santa Clarita from south of Soledad Road to Escondido Road. Slope stabilization.	194101 07-2280 SHOPP/04-05	2005-06 302-0042 302-0890	\$1,144,000 \$8,834,000
Los Angeles 07S-LA 14 30.9/44.0	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$10,461,000	20.20.201.150	\$9,978,000
22 \$2,874,000 Los Angeles	In Pico Rivera from Juarez Street to San Gabriel River and from Paramount Boulevard to Van Norman Road (PM 7.9/8.5). Relinquish highway to City of Pico Rivera.	226901 07-3018 SHOPP/04-05	2005-06 302-0042 302-0890	\$2,874,000
07S-LA 72 6.8/6.9	(Financial Contribution Only)	\$2,874,000	20.20.201.160	\$2,874,000
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			
23 \$76,416,000	In Carson and Long Beach from Vermont to Downey Avenue. Rehabilitate roadway (long-life).	182201 07-2154	2005-06 302-0042	\$8,765,000
Los Angeles 07S-LA-91 6.7/14.1	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	SHOPP/04-05 \$70,916,000	302-0890 20.20.201.125	\$67,651,000 \$76,416,000
24 \$4,700,000	In Los Angeles, Burbank and Glendale from Route 170 to	218501	2005-06	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Los Angeles	Topanga Canyon Blvd. and on Route 134. Beautification and modernization.	07-2922 SHOPP/04-05	302-0042 302-0890	\$537,000 \$4,163,000
07S-LA-101, 134 11.7/21.5	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$4,277,000	20.20.201.245	\$4,700,000
25 \$4,312,000	In Los Angeles in four tunnels north of Solano Way. Replace tunnel lighting.	4G3001 07-3073	2005-06 302-0042	\$495,000
Los Angeles 07S-LA-110 25.0/25.5	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	SHOPP/04-05 \$4,312,000	302-0890 20.20.201.170	\$3,817,000 \$4,312,000
20.0/20.0	Duaget Act.	ψτ,512,000		ψτ,υ 12,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Pro	jects		Resolu	tion FP-05-03
26 \$5,790,000 Los Angeles 07S-LA-170	In Los Angeles from Route 101 to Route 5. Rehabilitate pavement. Contingent upon passage of the Fiscal Year 2005-06	244301 07-3515 SHOPP/04-05	2005-06 302-0042 302-0890 20.20.201.121	\$664,000 \$5,126,000
14.6/20.6 27 \$12,351,000	In Los Angeles County from the Orange County line to Route 110. Rehabilitate pavement.	\$8,240,000 244401 07-3516	2005-06 302-0042	\$5,790,000 \$1,041,000
Los Angeles 07S-LA-405 0.0/12.6 28	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$10,300,000	302-0890 20.20.201.121	\$11,310,000 \$12,351,000
\$8,212,000 Ventura	In Ventura and Santa Paula from Route 101 to Santa Paula Creek Bridge. Rehabilitate pavement.	244901 07-3521 SHOPP/04-05	2005-06 302-0042 302-0890	\$942,000 \$7,270,000
07S-Ven-126 0.0/13.0	Contingent upon passage of the Fiscal Year 2005-06 Budget Act. \$8,24		20.20.201.121	\$8,212,000
29 \$1,400,000 Ventura	Near Rancho Santa Ana west of Santa Ana Road. Install two reinforced concrete pipes.	4G5201 07-3307 SHOPP/04-05	2005-06 302-0042 302-0890	\$161,000 \$1,239,000
07S-Ven-150 8.7	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$1,400,000	20.20.201.151	\$1,400,000
30 \$9,600,000 Riverside 08S-Riv-Various	Western Riverside County at various locations on Routes 10, 15, 71, 74, 79, 91, 215, West Riverside County Multi-Species Habitat Conservation Plan (MSHCP). Mitigation for highway projects.	0E5901 08-0014G SHOPP/04-05	2005-06 302-0042 302-0890 20.20.201.240	\$9,600,000
	(Financial Contribution Only)	\$9,600,000		\$9,600,000
31	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			
\$11,948,000 San Bernardino	In Ontario, Fontana, Bloomington and Rialto from Milliken Avenue to Riverside Avenue. Rehabilitate pavement.	493701 08-0134F SHOPP/04-05	2005-06 302-0042 302-0890	\$1,008,000 \$10,940,000
08S-SBd-10 9.0/20.0	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$11,315,000	20.20.201.121	\$11,948,000
32 \$6,080,000 San Bernardino	Near Baker at Valley Wells. Reconstruct Safety Roadside Rest Areas.	0A6401 08-0176B SHOPP/04-05	2005-06 302-0042 302-0890	\$513,000 \$5,567,000
08S-SBd-15 160.8/161.5	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$5,529,000	20.20.201.250	\$6,080,000
33 \$1,121,000 San Bernardino	Near Mentone from Amethyst Street to west of Mill Creek Bridge. Rehabilitate pavement.	358441 08-0204S SHOPP/04-05	2005-06 302-0042 302-0890	\$129,000 \$992,000
08S-SBd-38 5.1/9.1	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$1,500,000	20.20.201.121	\$1,121,000
34 \$7,164,000 San Bernardino	Near Morongo Valley and Yucca Valley from Hess Boulevard to La Honda Way. Realign roadway.	359021 08-0224K SHOPP/04-05	2005-06 302-0042 302-0890	\$822,000 \$6,342,000
08S-SBd-62 0.8/9.6	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$6,401,000	20.20.201.310	\$7,164,000
35 \$1,335,000 Inyo	South of Big Pine 3.7 miles south of Aberdeen Road. Rehabilitate Safety Roadside Rest Area.	301501 09-0411 SHOPP/04-05	2005-06 302-0042 302-0890	\$1,335,000
09S-Iny-395 84.0	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$1,542,000	20.20.201.250	\$1,335,000
36 \$4,289,000 Mono	Near Walker southeast of Sonora Junction to Nevada State line. Rehabilitate pavement.	317601 09-0446 SHOPP/04-05	2005-06 302-0042 302-0890	\$492,000 \$3,797,000
09S-Mno-395 93.0/120.5	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$4,136,000	20.20.201.121	\$4,289,000

Project # Allocation Amount Recipient County	Location	EA PPNO	Budget Year	State Federal
Dist-Co-Rte Postmile	Project Description Project Support Expenditures	Program/Year Prog Amount	Item # Program Code	Total Amount
2.5b.(1) SHOPP Pro	jects		Resolu	tion FP-05-03
\$1,639,000 Alpine	In Markleeville from Webster Street to east junction with Route 88. Rehabilitate pavement.	0E9801 10-1795 SHOPP/04-05	2005-06 302-0042 302-0890	\$188,000 \$1,451,000
10N-Alp-89 14.9/21.4	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$1,639,000	20.20.201.121	\$1,639,000
38 \$1,833,000 Calaveras	In Arnold from Moran Road to Meko Drive at Camp Connell Maintenance Station. Rehabilitate pavement.	0E9701 10-3242 SHOPP/04-05	2005-06 302-0042 302-0890	\$210,000 \$1,623,000
10N-Cal-4 42.7/49.6	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	upon passage of the Fiscal Year 2005-06		\$1,833,000
39 \$8,400,000 San Diego	In National City from 24th Street to Harbor Drive. Construct auxiliary lane.	066701 11-0097D SHOPP/04-05	2005-06 302-0042 302-0890	\$963,000 \$7,437,000
11S-SD-5 R10.0/R10.7	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$7,073,000	20.20.201.310	\$8,400,000
40 \$7,268,000 San Diego	In San Diego north of Route 94 to Route 8 and on Route 805 from Route 94 to south of Route 8. Install TMS field elements.	2379U1 11-0677 SHOPP/04-05	2005-06 302-0042 302-0890	\$613,000 \$6,655,000
11S-SD-15 2.3/R6.1	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$7,268,000	20.20.201.315	\$7,268,000
41 \$8,300,000 San Diego	In San Diego and Coronado from Glorietta Blvd. to Coronado Bay Bridge #57-857. Rehabilitate bridge travelers.	246501 11-0747 SHOPP/04-05	2005-06 302-0042 302-0890	\$952,000 \$7,348,000
11S-SD-75 R20.3/R21.9	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$9,961,000	20.20.201.110	\$8,300,000
42 \$1,700,000 San Diego	In Oceanside El Camino Real Overcross to east of El Camino Real Overcross. Construct eastbound auxiliary lane.	003201 11-0319C SHOPP/04-05	2005-06 302-0042 302-0890	\$195,000 \$1,505,000
11S-SD-78 1.7/2.3	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$2,100,000	20.20.201.310	\$1,700,000
43 \$3,571,500 Orange	In Dana Point from San Juan Creek Bridge to northerly city limit of Dana Point. Relinquish highway to the City of Dana Point.	0C3601 12-2209 SHOPP/04-05	2005-06 302-0042 302-0890	\$3,571,500 -
12S-Ora-1 1.0/4.6	(Financial Contribution Only)	\$3,572,000	20.20.201.160	\$3,571,500
44	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			
\$925,000 Orange	In Tustin at the northbound Red Hill Avenue off-ramp. Widen off-ramp from 2 to 3 lanes.	089501 12-2820 SHOPP/04-05	2005-06 302-0042 302-0890	\$78,000 \$847,000
12S-Ora-5 29.0/29.1	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$1,136,000	20.20.201.310	\$925,000
45 \$4,951,000 Orange	In San Juan Capistrano near Camino Capistrano. Realign ramp and extend ramp meter limits.	0A3901 12-2605 SHOPP/04-05	2005-06 302-0042 302-0890	\$417,000 \$4,534,000
12S-Ora-5 7.3/7.4	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$4,128,000	20.20.201.310	\$4,951,000
46 \$1,361,000 Orange	Near Laguna Beach north of Laguna Canyon Road to south of Jamboree Road. Reconstruct compost filters.	0C9841 12-3958D SHOPP/04-05	2005-06 302-0042 302-0890	\$156,000 \$1,205,000
12S-Ora-73 16.8/24.7	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$1,361,000	20.20.201.335	\$1,361,000
47 \$1,692,000 Orange	In Garden Grove, Santa Ana and Irvine from Route 5 to Route 605. Upgrade metal beam guardrail and grade slopes.	099421 12-B4934 SHOPP/04-05	2005-06 302-0042 302-0890	\$142,000 \$1,550,000
12S-Ora-405 14.0/24.0	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$1,605,000	20.20.201.150	\$1,692,000

Project #				04-4-
Allocation Amount		- Δ		State
Recipient	Landing	EA	Dudwat Vaan	Federal
County Dist-Co-Rte	Location Project Description	PPNO Program/Year	Budget Year Item #	Total Amount
Postmile	Project Description Project Support Expenditures	Program/rear Prog Amount	Program Code	Total Amount
FOSUIIIIE	Project Support Experialtures	Flog Amount	Flogram Code	
2.5b.(1) SHOPP Pro	pjects		Resolu	tion FP-05-03
48				
\$1,854,000	In Irvine from Sand Canyon Road on-ramp to Jeffrey Road.	093221	2005-06	
_	Construct auxiliary lanes.	12-4964B	302-0042	\$156,000
Orange	• · · · · · · · · · · · · · · · · · · ·	SHOPP/04-05	302-0890	\$1,698,000
12S-Ora-405	Contingent upon passage of the Fiscal Year 2005-06	64 000 000	20.20.201.310	04.054.000
2.8/3.7 49	Budget Act.	\$1,860,000		\$1,854,000
\$1,046,000	In Irvine from Route 133 to Sand Canyon Road. Construct	0E8001	2005-06	
φ1,040,000	auxiliary lanes.	12-4947A	302-0042	\$88,000
Orange	auxiliary laries.	SHOPP/04-05	302-0890	\$958,000
12S-Ora-405	Contingent upon passage of the Fiscal Year 2005-06	01101170400	20.20.201.310	ψοσο,σσσ
1.6/2.8	Budget Act.	\$1,046,000	20.20.201.010	\$1,046,000
50		ψ.,υ.ιο,οοο		Ţ.,J.O,OOO
\$985,000	In Orange County various locations. Upgrade ramp meters.	0E1001	2005-06	
, ,	0 , 10 1	12-2530K	302-0042	\$95,000
Orange	Contingent upon passage of the Fiscal Year 2005-06	SHOPP/04-05	302-0890	\$890,000
12S-Ora-Various	Budget Act.		20.20.201.315	
Various	•	\$1,094,000		\$985,000
51				
\$12,760,000	In Irvine and Mission Viejo at various locations. Construct	0E1101	2005-06	
	fiber optic and hub station.	12-4053	302-0042	\$1,464,000
Orange	0 (1) (1) (1) (1) (1)	SHOPP/04-05	302-0890	\$11,296,00
12S-Ora-Var	Contingent upon passage of the Fiscal Year 2005-06	040 700 000	20.20.201.315	#40 7 00 000
10.2/25.3	Budget Act.	\$12,762,000		\$12,760,000
Project #				
Allocation Amount				
Recipient		EA		State
County	Location	PPNO	Budget Year	Federal
Dist-Co-Rte	Project Description	Program/Year	Item #	
Postmile	Project Support Expenditures	Prog Amount	Program Code	Total Amount
O. Fly (O) Duningto Au	and addition the CHORD by Demantment Astion	-	Panalu	4: FD 05 04
2.5D.(2) Projects An	nended into the SHOPP by Department Action		Resolu	tion FP-05-04
\$8,000,000	In Bakersfield from Van Burn Place to Camino Del Rio.	0E4501	2005-06	
, -,,	Rehabilitate roadway.	06-3484	302-0042	\$918,000
Kern	,	SHOPP/05-06	302-0890	\$7,082,000
06S-Ker-58	Contingent upon passage of the Fiscal Year 2005-06		20.20.201.120	
46.0/51.6	Budget Act.	\$8,000,000		\$8,000,000
Project #				
Allocation Amount		- •		04 4
Recipient	1	EA	D 1 ()/	_State
County	Location Project Description	PPNO Program/Voor	Budget Year	Federal
Dist-Co-Rte	Project Description Project Support Expenditures	Program/Year	Item #	Total Amount
Postmile	Project Support Experialtures	Prog Amount	Program Code	Total Amount
2.5b.(3) SHOPP Tra	nsportation Enhancement Projects		Resolu	tion FP-05-05
1		040004	2007.22	
\$268,000	Near Pasadena, Arroyo Seco Parkway. Scenic beautification	218901	2005-06	604.000
	of historic corridor.	07-2834	302-0042	\$31,000
Los Angeles	Continuent unan naccasa of the Fire of View COOF CO	SHOPP/04-05	302-0890	\$237,000
07S-LA-110	Contingent upon passage of the Fiscal Year 2005-06	¢260,000	20.20.204.735	#000 000
25.8/31.9	Budget Act.	\$268,000		\$268,000

Project #			EA		Allocation
Allocation Amount			PPNO		Amount
Recipient			Program/Year	Dudget Veer	Ctoto
RTPA/CTC County	Location	1	PA&ED PS&E	Budget Year Item #	State Federal
Dist-Co-Rte	Project Descr	iption	CON ENG	Program	
Postmile (Kilopost)	Project Support Ex	penditures	CONST	Codes	Total Amount
2.5c.(1) State Admir	nistered STIP Projects on the State	Highway System		Resolu	ution FP-05-06
\$4,200,000 Department of Transportation Trinity LTC	Near Douglas City between Little B Trinity River Bridge #5-18. Add eas lanes.		288531 02-0320 RIP / 05-06 \$0	2004-05 301-0042 301-0890	\$183,000 \$1,413,000
Trinity 02N-Tri-299 55.7/57.7 (89.6/92.8)	Final Project Development (RIP) Support Estimate: Programmed Amount: Adjustment:	\$618,000 \$260,000 \$358,000 (Debit)	\$0 \$140,000 \$1,351,000 \$1,596,000	20.20.075.600	
	Final Project Development (IIP) Support Estimate: Programmed Amount: Adjustment:	\$510,000 \$390,000 \$120,000 (Debit)	IIP / 05-06 \$0 \$0 \$210,000	2004-05 301-0042 301-0890 20.20.025.700	\$299,000 \$2,305,000
	Final Right-of-Way (RIP) Right-of-Way Estimate: Programmed Amount: Adjustment:	\$26,000 \$30,000 \$0 (<20%)	\$ <u>2,522,000</u> \$2,604,000		\$4,200,000
	Final Right-of-Way (IIP) Right-of-Way Estimate: Programmed Amount: Adjustment:	\$39,000 \$46,000 \$0 (<20%)			
	(Programmed amount for Construc reflect a cost increase of \$327,000 (\$245,000); Interregional shares (\$	Trinity County shares			
	Contingent upon passage of the Budget Act.	Fiscal Year 2005-06			
2 \$83,697,000 Department of Transportation	Near Oroville from Route 70 to Rou 4-lane expressway, new 70/149 and		3822U1 03-0016W GF IIP / 05-06	2004-05 301-0042 301-0890	\$5,122,000 \$39,689,000
<u>BCAG</u> Butte 03N-But-149	Final Project Development: N/A Final Right-of-Way (IIP)		\$0 \$0 \$10,629,000	20.20.025.500	, , ,
0.0/R4.6 (0.0/R7.4)	Right-of-Way Estimate: Programmed Amount: Adjustment:	\$22,524,000 <u>\$18,654,000</u> \$ 3,870,000 (Debit)	\$44,811,000 RIP / 05-06 \$0	2004-05 301-0042	\$2,012,000 \$15,532,000
	(Programmed amount for Construc reflect a cost increase of \$13,048,0 (\$9,786,000); Interregional shares	000 Butte County shares	\$0 \$0 \$7,758,000 \$17,544,000	301-0890 20.20.075.600	ֆ 1 5,53∠,000
	(This project to be combined for co project EA 4A8301 and Minor B pro 3822V1.) (Concurrent SHOPP allo project #5.)	oject EA 1C8301 under EA	IIP / 05-06 \$0 \$0	2004-05 301-0042 301-0890 20.20.025.700	\$2,448,000 \$18,894,000
	Contingent upon passage of the Budget Act.	Fiscal Year 2005-06	\$0 \$18,080,000 \$21,342,000		\$83,697,000

Project #			EA		Allocation
Allocation Amount			PPNO		Amount
Recipient			Program/Year		
RTPA/CTC			PA&ED	Budget Year	State
County	Location		PS&E	Item #	Federal
Dist-Co-Rte	Project Description		CON ENG	Program	
Postmile (Kilopost)	Project Support Expenditures		CONST	Codes	Total Amount
,					
2.5c.(1) State Admi	nistered STIP Projects on the State Highway	System		Resolu	ıtion FP-05-06
\$2.000.000	In Orland from 9th Stroot to Walker Stroot De	aclian roadway	373601		
Department of	In Orland from 8th Street to Walker Street. Re	aligii roadway.	03-0092B	2004-05	
	First Desirat Development				# 000 000
Transportation	Final Project Development		RIP / 05-06	301-0042	\$209,000
Glenn LTC	Support Estimate: \$816,000		\$0	301-0890	\$1,616,000
Glenn	Programmed Amount: \$799,000		\$0	20.20.075.600	
03N-Gle-32	Adjustment: \$0	(<20%)	\$244,000		
L0.2/0.1			\$1,825,000		
(L0.3/0.2)	Final Right-of-Way				
,	Right-of-Way Estimate: \$1,994,00	00	RIP TE /05-06	2004-05	
	Programmed Amount: \$1,959,00	00	\$0	301-0042	\$20.000
	Adjustment: \$0	(<20%)	\$92.000	301-0890	\$155,000
	/ tajasament.	(2070)	\$43.000	20.20.075.600	φ100,000
	Contingent upon passage of the Fiscal Yea	r 2005-06	\$175,000	20.20.07 5.000	\$2,000,000
	Budget Act.	11 2003-00	ψ175,000		Ψ2,000,000
4	Budget Act.				
\$19.000.000	From SR 4 to Carguinez Bridge. Additional la	noo for UOV to	263701		
	link westbound HOV lane west of Route 4 with		04-0261F	2004-05	
Department of		i the westbound			#252.000
Transportation	HOV lane included in the Carquinez Bridge.		RIP / 05-06	301-0042	\$352,000
MTC			\$0	301-0890	\$3,828,000
Contra Costa	Final Project Development		\$0	20.20.075.600	
04N-CC-80	Support Estimate: \$6,022,00		\$0		
10.0/12.7	Programmed Amount: \$6,500,00	<u>00</u>	\$5,305,000		
(16.1/20.4)	Adjustment: \$0	(<20%)	\$4,180,000		
,	,	,	. , ,	2004-05	
	Final Right-of-Way		IIP / 05-06	301-0042	\$1.249.000
	Right-of-Way Estimate: \$ 972,00	00	\$0	301-0890	\$13,571,000
	Programmed Amount: \$1,500,00		\$0	20.20.025.700	Ψ10,011,000
		00 (Credit IIP)	\$5.500.000	20.20.025.700	\$19,000,000
	Aujustinent. \$ 520,00	oo (Credit IIF)			φ19,000,000
	(Decrees and a managed for Construction of the second		\$18,884,000		
	(Programmed amount for Construction adjuste		\$14,820,000		
	cost savings of \$5,189,000 Contra Costa C				
	(\$1,125,000); Interregional shares (\$4,064,000	U).)			
	Contingent upon passage of the Fiscal Yea	r 2005-06			
	Budget Act.				
L	g 				

Project # Allocation Amount Recipient		EA PPNO Program/Year		Allocation Amount
RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(1) State Admi	nistered STIP Projects on the State Highway System		Resolu	ution FP-05-06
5 \$51,327,000 Department of Transportation MTC Sonoma 04N-Son-101 19.5/21.6	In Santa Rosa from Route 12 to Steele Lane. Widen from 4 to 6 lanes for high occupancy vehicle lanes. (Program amount for RIP Construction adjusted from \$45,452,000 to \$37,629,000. Savings of \$7,823,000 to cover support expenditures and two split out projects.) This allocation splits off two projects 1) Follow up Landscaping project (PPNO 0789F) EA 245431; and 2) Son 101 at College Ave and 6 th Street Improvements (PPNO	245401 245411 04-0789A RIP / 05-06 \$0 \$0 \$4,700,000 \$45,452,000 \$37,629,000	2004-05 301-0042 301-0890 20.20.075.600	\$4,316,000 \$33,313,000
	0789E) EA 245421. The funding will come from this parent project (PPNO 0789A) and is programmed as follows:	\$0 \$0 \$0 \$12,360,000	301-0042 301-0890 20.20.025.700	\$1,418,000 \$10,942,000
	PPNO 0789F \$20,000 RIP in FY 2008-09 for PA&ED \$200,000 RIP in FY 2008-09 for PS&E \$30,000 RIP in FY 2008-09 for R/W Support \$200,000 RIP in FY 2008-09 for Construction Support	IIP TE / 05-06 \$0 \$0 \$0 \$1,338,000	2004-05 301-0042 301-0890 20.20.025.731	\$153,000 \$1,185,000
	\$250,000 RIP in FY 2005-06 for PS&E \$550,000 RIP in FY 2005-06 for R/W Support \$390,000 RIP in FY 2008-09 for Construction Support \$3,100,000 RIP in FY 2005-06 for R/W \$1,000,000 IIP in FY 2005-06 for R/W \$1,000,000 IIP in FY 2008-09 for Construction Final Project Development (RIP) Support Estimate: \$220,000 (PPNO 0789F) \$250,000 (PPNO 0789E) \$11,528,000 (PPNO 0789E) \$11,528,000 (PPNO 0789A) Programmed Amount: \$9,013,000 (**) Adjustment: \$30,000 (PPNO 0789F) \$3,650,000 (PPNO 0789F) \$3,650,000 (PPNO 0789F) \$3,650,000 (PPNO 0789E) \$2,890,000 (PPNO 0789E) \$2,890,000 (PPNO 0789A) \$3,830,000 (PPNO 0789A)			
	(Concurrent TCRP allocation under Reference item 2.6e(1).) Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			

Project #		EA		Allocation
Allocation Amount		PPNO		Amount
Recipient		Program/Year		
RTPA/CTC		PA&ED	Budget Year	_State
County	Location	PS&E	Item #	Federal
Dist-Co-Rte	Project Description	CON ENG	Program	Tatal Amazumt
Postmile (Kilopost)	Project Support Expenditures	CONST	Codes	Total Amount
	nistered STIP Projects on the State Highway System		Resolu	ution FP-05-06
6 \$22,372,000 Department of Transportation SBCAG	In Santa Maria from 0.4 kilometer south of Santa Maria Way Undercrossing to Route 135/101 Separation. Widen to 6-lane freeway.	446011 05-4460 RIP / 05-06 \$0	2004-05 301-0042 301-0890	\$2,120,000 \$16,365,000
Santa Barbara 05S-SB-101 84.1/90.9 (135.3/146.3)	Final Project Development (RIP) Support Estimate: \$2,950,000 Programmed Amount: \$3,324,000 Adjustment: \$0 (<20%)	\$0 \$1,822,000 \$2,055,000 \$18,718,000 \$18,485,000	20.20.075.600	
	Final Right-of-Way Share Adjustment: (RIP) Right-of-Way Estimate: \$313,000 Programmed Amount: \$0 Adjustment: \$313,000 (Debit)	IIP / 05-06 \$0 \$0	301-0042 301-0890 20.20.025.700	\$446,000 \$3,441,000
	(Programmed amount for IIP Construction adjusted from \$3,359,000 to \$3,887,000; the additional \$528,000 will come from Interregional shares.)	\$0 \$3,359,000 \$3,887,000		\$22,372,000
7	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			
7 \$32,965,000 Department of Transportation <u>COFCG</u>	In Fresno County, Route 99/201 Separation to north of Floral Ave Overcrossing. Convert a 4-lane to a 6-lane freeway from Kingsburg to Selma.	350701 06-1530 IIP / 05-06 \$0	2004-05 301-0042 301-0890	\$3,781,000 \$29,184,000
Fresno 06N-Fre-99 R0.7/R7.4 (R1.1/R11.9)	Final Project Development Support Estimate: \$520,000 Programmed Amount: \$434,000 Adjustment: \$0 (<20%)	\$0 \$4,500,000 \$42,616,000	20.20.025.700	\$32,965,000
	Final Right-of-Way Share Adjustment: N/A			
	(Contributions from other sources: \$6,360,000)			
0	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			
8 \$3,601,000 Department of Transportation <u>KCOG</u> Kern	In Mojave from 4.1 kilometer west of West Junction Route 14 to west Junction Route 14, and from east Junction Route 14 to 6.8 km east of east Junction Route 14. Rehabilitate Route 58 for relinquishment.	243421 06-0258B GF IIP / 05-06 \$0 \$0	2004-05 301-0042 301-0890 20.20.025.500	\$413,000 \$3,188,000
06S-Ker-58 109.1/117.1 (175.5/188.4)	Final Project Development: N/A Final Right-of-Way: N/A	\$350,000 \$2,884,000	_00.000	\$3,601,000
9	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			
\$11,637,000 Department of Transportation LACMTA	Near Pearblossom at the Twin Bridges over Big Wash. Widen from 2 to 4 lanes with median turn lane. Final Project Development: N/A	127261 07-3330 GF RIP /05-06 \$0	2004-05 301-0042 301-0890	\$1,335,000 \$10,302,000
Los Angeles	Final Right-of-Way: N/A	\$0	20.20.075.400	
07S-LA-138 61.7/63.7 (99.3/102.5)	(Contributions from other sources: \$5,507,000)	\$780,000 \$11,637,000		\$11,637,000
(33.3.132.3)	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			

Project #			EA		Allocation
Allocation Amount			PPNO		Amount
Recipient			Program/Year		7 tillount
RTPA/CTC			PA&ED	Budget Year	State
County	Location	1	PS&E	Item #	Federal
Dist-Co-Rte	Project Descr		CON ENG	Program	
Postmile (Kilopost)	Project Šupport Ex	penditures	CONST	Codes	Total Amount
2.5c.(1) State Admir	nistered STIP Projects on the State	Highway System		Resolu	ution FP-05-06
\$4,133,000	Near Pine Grove from Cooks Static	on to Mud Springs Sand	406401		
Department of	House (portions). Construct passin		10-2497	2004-05	
Transportation	riodoc (portiono). Conotidot passiri	g lane.	RIP / 05-06	301-0042	\$474,000
Amador CTC	Final Project Development		\$0	301-0890	\$3,659,000
Amador	Support Estimate:	\$1,311,000	\$0	20.20.075.600	
10N-Ama-88	Programmed Amount:	<u>\$ 858,000</u>	\$575,000		\$4,133,000
42.0/47.0	Adjustment:	\$ 453,000 (Debit)	\$5,061,000		
(67.6/75.6)			\$4,133,000		
	Final Right-of-Way	• 40= 000			
		\$ 167,000			
	<u> </u>	\$ 50,000 \$ 117,000 (B.1.11)			
	Adjustment:	\$ 117,000 (Debit)			
	(Programmed amount adjusted from	m \$5,061,000 to			
	\$4,133,000. Savings from Constru				
	support expenditures; remaining \$3				
	Amador share balance.)				
	0	F!! V 000F 00			
	Contingent upon passage of the Budget Act.	Fiscal Year 2005-06			
11	Buuget Act.				
\$49.131.000	In Merced from Owens Creek Bridge	ne to south of Childs	363111		
Department of	Avenue. Convert 4-lane expresswa		10-0528D	2004-05	
Transportation	construct interchange at Mission A		RIP / 05-06	301-0042	\$2,698,000
MCAG	3		\$0	301-0890	\$20,820,000
Merced	Final Project Development (RIP)		\$0	20.20.075.600	
10N-Mer-99	Support Estimate:	\$1,530,000	\$0		
10.2/12.8	Programmed Amount:	\$1,223,000	\$22,532,000		
(16.4/20.6)	Adjustment:	\$ 307,000 (Debit)	\$23,518,000	2004.05	
	Final Project Davidenment (IID)		IID / 05 06	2004-05 301-0042	¢2 020 000
	Final Project Development (IIP) Support Estimate:	\$4,804,000	IIP / 05-06 \$0	301-0042	\$2,938,000 \$22,675,000
	Programmed Amount:	\$5,423,000	\$0 \$0	20.20.025.700	Ψ22,073,000
	Adjustment:	\$0 (<20%)	\$2,371,000	20.20.025.700	
	, taja sa nema	(== /5)	\$25,284,000		\$49,131,000
	Final Right-of-Way (RIP)		\$25,613,000		, ,, , ,, ,,
	Right-of-Way Estimate:	\$4,655,000			
	Programmed Amount:	<u>\$4,229,000</u>			
	Adjustment:	\$0 (<20%)			
	Final Dight of Way (UD)				
	Final Right-of-Way (IIP) Right-of-Way Estimate:	\$11,148,000			
	Programmed Amount:	\$10,096,000			
	Adjustment:	\$0 (<20%)			
	•	, ,			
	(Programmed amount for RIP Cons				
	\$22,532,000 to \$23,518,000 and III				
	from \$25,284,000 to \$25,613,000,				
	\$1,315,000 Merced County shar Interregional shares (\$329,000).)	res (\$986,000) and			
	interregional shares (\$329,000).)				
	Contingent upon passage of the	Fiscal Year 2005-06			
	Budget Act.				
1	-				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost) 2.5c.(1) State Admi	Location Project Description Project Support Expenditures nistered STIP Projects on the State Highway System	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
12 \$23,465,000 Department of Transportation MCAG Merced 10N-Mer-99 26.5/R28.8 (42.6/R46.3)	Near Livingston from Arena Way to north of Dwight Way. Convert 4-lane expressway to 6-lane freeway and construinterchange at Sultana Drive. Final Project Development Support Estimate: \$2,883,000 Programmed Amount: \$2,477,000 Adjustment: \$0 (<20%) Final Right-of-Way Right-of-Way Estimate: \$11,148,000 Programmed Amount: \$9,732,000 Adjustment: \$9,732,000 (<20%) (Programmed amount for Construction adjusted from \$25,080,000 to \$23,465,000. Savings of \$1,615,000 to reto Interregional share balance.) Contingent upon passage of the Fiscal Year 2005-06	10-0546D IIP / 05-06 \$0 \$0 \$2,400,000 \$25,080,000 \$23,465,000	2004-05 301-0042 301-0890 20.20.025.700	\$2,691,000 \$20,774,000 \$23,465,000
13 \$1,170,000 Department of Transportation <u>SANDAG</u> San Diego 11S-SD-5 R10.2/R49.3 (R16.7/R79.3)	In San Diego at various locations from 0.1 kilometer sout 19th Street Overcrossing to Tamarack Avenue Overcross Install Changeable Message Signs. Final Project Development Support Estimate: \$359,000 Programmed Amount: \$100,000 Adjustment: \$259,000 (Debit) Final Right-of-Way R/W Estimate: \$2,000 Programmed Amount: \$0 Adjustment: \$2,000 (Debit) (Construction cost increase of \$152,000 to be funded from San Diego County shares.) Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	sing. 11-0625 RIP / 05-06 \$0 \$0 \$100,000 \$1,018,000 \$1,170,000	2004-05 301-0042 301-0890 20.20.075.600	\$98,600 \$1,071,400 \$1,170,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (kilopost)	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
	-3			
2.5c.(2) Locally Ad	ministered STIP Projects on the State Highway System		Resolu	ution FP-05-07
1				
\$600,000	On Route 68 west of Community Hospital of Monterey	448001	2005-06	
City of Monterey	Peninsula entrance to Route 1/Route 68 Junction. Widen	05-0480	301-0042	\$69,000
TAMC	from 2 lanes to 4 lanes and improve intersection.	RIP / 05-06	301-0890	\$531,000
Monterey		\$0	20.20.075.600	
05N-Mon-68	(Contributions from other sources: \$400,000)	\$600,000		\$600,000
3.8/L4.3		\$0		
(6.1/L6.9)	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$0		

Location Project Description	Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
nistered STIP Projects on the State Highway System		Resolu	ution FP-05-07
In Mission Viejo, I-5 southbound at Oso Parkway Storage Lane and Interchange. Widen off-ramp to 2 lanes and add an exit/storage lane. Contingent upon passage of the Fiscal Year 2005-06	0E0701 12-2671A RIP / 05-06 \$0 \$1,814,000 \$0	2005-06 301-0042 301-0890 20.20.075.600	\$153,000 \$1,661,000 \$1,814,000
L	Project Description nistered STIP Projects on the State Highway System n Mission Viejo, I-5 southbound at Oso Parkway Storage ane and Interchange. Widen off-ramp to 2 lanes and add an exit/storage lane.	Location Project Description Location Project Description Project Description In Mission Viejo, I-5 southbound at Oso Parkway Storage Lane and Interchange. Widen off-ramp to 2 lanes and add an exit/storage lane. Contingent upon passage of the Fiscal Year 2005-06 Program/Year PA&ED PS&E R/W CONST 0E0701 12-2671A RIP / 05-06 \$0 \$1,814,000 \$0	Location Project Description Location Project Description Resolution Project Southbound at Oso Parkway Storage and Interchange. Widen off-ramp to 2 lanes and add an exit/storage lane. Resolution Projects on the State Highway System Resolution Mission Viejo, I-5 southbound at Oso Parkway Storage and Interchange. Widen off-ramp to 2 lanes and add an Interchange. RIP / 05-06 Southbound Interchange and Interchange Intercha

Project # Allocation Amount Recipient Recipient Project Title District-County Legislative Districts Project Description Project Title Project Title Project Title Project Description R/W Program Program CONST Codes Total 2.5c.(3) Locally Administered STIP Projects off the State Highway System 1 \$175,000 Big Creek Road Pavement Rehabilitation Project. In Plumas Plumas County County, southeast of Bucks Lake for approximately 3.5 miles. Plumas LTC Rehabilitate roadway. RIP / 05-06 101-0890 20.30.600.621	ocation mount State ederal I Amount P-05-08 \$175,000
Allocation Amount Recipient RTPA/CTC District-County Legislative Districts Project Title District-County Legislative Districts Project Description Project Description R/W Program R/W Program CONST Codes Total 2.5c.(3) Locally Administered STIP Projects off the State Highway System Resolution F 1 \$175,000 Big Creek Road Pavement Rehabilitation Project. In Plumas Plumas County County, southeast of Bucks Lake for approximately 3.5 miles. Plumas LTC Plumas LTC Rehabilitate roadway. RIP / 05-06 101-0890 20.30.600.621 Senate: 1 Assembly: 3 \$0 \$0	State ederal I Amount P-05-08 \$175,000
Recipient RTPA/CTC District-County Legislative Districts Project Title Location Project Description R/W Program CONST Codes Total 2.5c.(3) Locally Administered STIP Projects off the State Highway System Resolution F 1 \$175,000 Big Creek Road Pavement Rehabilitation Project. In Plumas Plumas County County, southeast of Bucks Lake for approximately 3.5 miles. Plumas LTC Rehabilitate roadway. 02-Plumas Senate: 1 (Contributions from other sources: \$5,000) Assembly: 3 Rediget Year RRW Program CONST Codes Total Resolution F Resolution F Resolution F Resolution F 2005-06 101-0820 101-0820 20.30.600.621	EP-05-08 \$175,000
RTPA/CTC District-County Legislative Districts Project Title Location Project Description CONST Resolution F 1 \$175,000 Plumas County County, southeast of Bucks Lake for approximately 3.5 miles. Plumas LTC Rehabilitate roadway. O2-Plumas Senate: 1 (Contributions from other sources: \$5,000) RESOLUTION RE	EP-05-08 \$175,000
Legislative Districts Project Description CONST Codes Total 2.5c.(3) Locally Administered STIP Projects off the State Highway System Resolution F 1 \$175,000 Big Creek Road Pavement Rehabilitation Project. In Plumas Plumas County County, southeast of Bucks Lake for approximately 3.5 miles. Plumas LTC Plumas LTC 02-Plumas Senate: 1 Construction Rehabilitate roadway. Senate: 1 Assembly: 3 CONST Codes Total Resolution F 2005-06 Plumas 02-2392 101-0042 RIP / 05-06 101-0890 \$0 20.30.600.621 Sonate: 1 Assembly: 3	*P-05-08 \$175,000 -
2.5c.(3) Locally Administered STIP Projects off the State Highway System 1 \$175,000 Plumas County Plumas LTC 02-Plumas Senate: 1 Assembly: 3 Resolution F 2005-06 RIP / 05-06 RIP / 05-06 101-0890 \$0 20.30.600.621 \$0 Assembly: 3	*P-05-08 \$175,000 -
1 \$175,000 Big Creek Road Pavement Rehabilitation Project. In Plumas 455984 2005-06 Plumas County County, southeast of Bucks Lake for approximately 3.5 miles. 02-2392 101-0042 Plumas LTC Rehabilitate roadway. RIP / 05-06 101-0890 02-Plumas \$0 20.30.600.621 Senate: 1 (Contributions from other sources: \$5,000) \$0 Assembly: 3	\$175,000 -
\$175,000 Big Creek Road Pavement Rehabilitation Project. In Plumas 455984 2005-06 Plumas County County, southeast of Bucks Lake for approximately 3.5 miles. Plumas LTC Rehabilitate roadway. 02-Plumas Senate: 1 (Contributions from other sources: \$5,000) Assembly: 3 \$0005-06 02-2392 101-0042 RIP / 05-06 101-0890 \$0 20.30.600.621	-
Plumas County County, southeast of Bucks Lake for approximately 3.5 miles. 02-2392 101-0042 Plumas LTC Rehabilitate roadway. RIP / 05-06 101-0890 02-Plumas Senate: 1 (Contributions from other sources: \$5,000) \$0 Assembly: 3 \$0	-
Plumas LTC Rehabilitate roadway. RIP / 05-06 101-0890 02-Plumas \$0 20.30.600.621 Senate: 1 (Contributions from other sources: \$5,000) \$0 Assembly: 3 \$0	-
Senate: 1 (Contributions from other sources: \$5,000) \$0 Assembly: 3 \$0	\$175,000
Assembly: 3 \$0	\$175,000
Offilingent upon passage of the Histar real 2003-00 #175.000	
Budget Act.	
2 455074	
\$280,000 Quincy Junction Road Pavement Rehabilitation Project. In 02-2233 2005-06	0000 000
	\$280,000
Plumas LTC Road. Rehabilitate roadway. \$0 101-0890 02-Plumas \$0 20.30.600.621	-
	\$280,000
Assembly: 3 Budget Act. \$280,000	+ ,
3 455174	
\$280,000 Lee Road Pavement Rehabilitation Project. In Quincy, on Lee 02-2253 2005-06	0000 000
	\$280,000
Plumas LTC Roadway. \$0 101-0890 02-Plumas \$0 20.30.600.621	-
1	\$280,000
Assembly: 3 Budget Act. \$280,000	,,
4 455084	
\$415,000 Lake Davis Road Pavement Rehabilitation Project. Near 02-2244 2005-06	0445.000
Plumas County Portola, on Lake Davis Road from north of the city limits RIP / 05-06 101-0042 Plumas LTC extending 4.2 miles. Rehabilitate roadway. \$0 101-0890	\$415,000
02-Plumas	-
	\$415,000
Assembly: 3 Budget Act. \$415,000	,
5 1A0600	
\$1,565,000 Beckwourth Road Pavement Rehabilitation and Safety 02-2045 2005-06	0470 F00
	\$179,506 1,385,494
02-Plumas improvements. \$0 20.30.600.621	1,303,434
Senate: 1 \$0 \$	1,565,000
Assembly: 3 Contingent upon passage of the Fiscal Year 2005-06 \$1,565,000 Budget Act.	. ,
6 455524	
\$181,000 Callahan Street/Phase II. In the City of Etna, along Callahan 02-2373 2005-06	0404.000
	\$181,000
<u>Siskiyou LTC</u> roadway. \$0 101-0890 02-Siskiyou \$0 20.30.600.621	-
	\$181,000
Assembly: 2 Budget Act. \$181,000	, ,

Project #		EA PPNO		Allocation Amount
Allocation Amount		Program/Year		Amount
Recipient	Draiget Title	PA&ED	Budget Year	State
RTPA/CTC District-County	Project Title Location	PS&E R/W	Item # Program	Federal
Legislative Districts	Project Description	CONST	Codes	Total Amount
	ministered STIP Projects off the State Highway System	450404	Resol	ution FP-05-08
7 \$13,000	Woodland Street Pavement Rehabilitation Project. In the City	456164 02-2286	2005-06	
City of Etna Siskiyou LTC	of Etna, from Highland to Powell. Rehabilitate roadway.	RIP / 05-06 \$0	101-0042 101-0890	\$13,000
02-Siskiyou	Contingent upon passage of the Fiscal Year 2005-06	\$13,000	20.30.600.621	
Senate: 4 Assembly: 2	Budget Act.	\$0 \$142,000		\$13,000
8		456134		+ : -,
\$35,000 Town of Fort Jones	Carlock, Newton, Don and Allison Rehabilitation. In the Town of Fort Jones, along the streets of Carlock, Newton, Don and	02-2287 RIP / 05-06	2005-06 101-0042	\$35,000
Siskiyou LTC	Allison. Rehabilitate pavement and install storm drain	\$0	101-0890	Ψ33,000
02-Siskiyou Senate: 4	improvements.	\$35,000 \$0	20.30.600.621	\$35,000
Assembly: 2	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$327,000		\$35,000
9		456154		
\$50,000 City of Yreka	Collector and Residential Street Rehabilitation. At various	02-2296 RIP / 05-06	2005-06 101-0042	\$50,000
Siskiyou LTC	locations in the City of Yreka. Rehabilitate Roadway.	\$0	101-0042	φ50,000 -
02-Siskiyou	Contingent upon passage of the Fiscal Year 2005-06	\$50,000	20.30.600.621	# 50.000
Senate: 4 Assembly: 2	Budget Act.	\$0 \$0		\$50,000
10		456144		
\$25,000 City of Yreka	Fourth Street Pavement Rehabilitation Project. In the City of Yreka, on Fourth Street from Rose Lane to Miner Street.	02-2297 RIP / 05-06	2005-06 101-0042	\$25,000
Siskiyou LTC	Rehabilitate Roadway.	\$0	101-0042	\$25,000
02-Siskiyou	Outlines August 1997	\$25,000	20.30.600.621	#05.000
Senate: 4 Assembly: 2	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$0 \$363,000		\$25,000
11		454454		
\$281,000 City of Tehama	Tehama Bridge Low Water Crossing Project. In the City of Tehama, on Tehama Avenue Bridge at Tehama Slough.	02-2142 RIP / 05-06	2005-06 101-0042	\$281,000
Tehama LTC	Remove existing low water crossing and replace with a flat	\$0	101-0890	Ψ201,000
02-Tehama	slab bridge.	\$0 \$0	20.30.600.620	¢204.000
Senate: 4 Assembly: 2	(Concurrent STIP Amendment 04S-062) (Contributions from other sources: \$710,000)	\$281,000		\$281,000
,	(Bridge No 00L-0005)	, ,		
	(HBRR match)			
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			
12	Goodyear's Creek Bridge Replacement. Near Downieville at	453134	2005.00	
\$195,000 Sierra County	the Goodyear's Creek Bridge over Goodyear's Creek. Bridge	03-1L27 RIP / 05-06	2005-06 101-0042	\$195,000
Sierra LTC	replacement.	\$0	101-0890	-
03-Sierra Senate: 1	(Bridge No 13C-0022)	\$0 \$0	20.30.600.620	\$195,000
Assembly: 3	(HBRR match)	\$195,000		\$ 100,000
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			
13		4A1484		
\$1,000,000 City of Salinas	Sanborn Road Improvement Project. In City of Salinas, on Sanborn Road between Abbott and John Street. Reconstruct.	05-1160 RIP / 05-06	2005-06 101-0042	\$114,700
TAMC	widen and restripe for northeast-bound thru lane.	\$0	101-0042	\$885,300
05-Salinas	·	\$0	20.30.600.620	
Senate: 12 Assembly: 28	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$0 \$1,000,000		\$1,000,000
	g · • • ·	Ţ.,C30,000		

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
	ministered STIP Projects off the State Highway System		Resolu	ution FP-05-08
14 \$158,000 Santa Cruz County Regional Transportation Commission <u>SCCRTC</u> 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	Highway 1 Freeway Service Patrol. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	4A1854 05-0923 RIP / 05-06 \$0 \$0 \$0 \$158,000	2005-06 101-0042 101-0890 20.30.600.620	\$158,000 - \$158,000
\$627,000 City of Desert Hot Springs RCTC 08-Riverside Senate: 37 Assembly: 80	Pavement Rehabilitation Project. In the City of Desert Hot Springs, on Pierson Boulevard from Palm Drive to Little Morongo Road. Rehabilitate pavement. (Contributions from other sources: \$197,000) Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	412504 08-0000L RIP / 05-06 \$0 \$0 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$627,000 - \$627,000
Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
	nistered STIP Transportation Enhancement Projects		Resolu	ution FP-05-09
\$950,000 Department of Transportation Modoc CTC Modoc 02N-Mod-395 11.0/23.8 R21.0/22.8)	City of Alturas, Rte 395 from Glenn Street to Route 299. Provide decorative street and pedestrain sidewalk lighting Final Project Development Support Estimate: \$0 Programmed Amount: \$25,000 Adjustment: \$25,000 (Credit) Final Right-of-Way Share Adjustment: N/A (Programmed amount for Construction has been adjusted to reflect a cost savings of \$15,000, which will revert to Modoc County shares.) (Combined with SHOPP Project 02-360321.) Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	360331 02-3210 RIP TE/ 05-06 \$0 \$25,000 \$10,000 \$965,000 \$950,000	2005-06 301-0042 301-0890 20.20.075.600	\$109,000 \$841,000 \$950,000
\$980,000 Department of Transportation Butte, Colusa, El Dorado, Glenn, Nevada, Placer, Sacramento, Sierra, Sutter, Yolo, Yuba 03N-Var-Var Various	District wide inventory of Archeological sites. Final Project Development Support Estimate: \$70,468 Programmed Amount: \$70,000 Adjustment: \$0 (<20%) Final Right-of-Way Share Adjustment: N/A Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	0E8501 03-2105 IIP TE/05-06 \$0 \$0 \$55,000 \$1,035,000 \$980,000	2005-06 301-0042 301-0890 20.20.025.700	\$112,000 \$868,000 \$980,000

Project # Allocation Amount Recipient			EA PPNO Program/Year		Allocation Amount
RTPA/CTC County Dist-Co-Rte	Location Project Desc	ription	PA&ED PS&E CON ENG	Budget Year Item # Program	State Federal
Postmile (Kilopost)	Project Support Ex	kpenditures	CONST	Codes	Total Amount
2.5c.(4) State Adm	inistered STIP Transportation Enha	incement Projects		Resol	ution FP-05-09
3 \$515,000 Department of Transportation TCAG Tulare 06S-Tul-99 12.1/13.1 (19.5/21.1)	On Route 99, in and near Pixly. Tree Final Project Development Support Estimate: Programmed Amount: Adjustment: Final Right-of-Way Right-of-Way Estimate: Programmed Amount: Adjustment: Contingent upon passage of the Budget Act.	\$109,000 \$ 63,000 \$ 46,000 (Debit) \$2,000 \$1,000 \$1,000 (Debit)	479001 06-6345 IIP TE / 05-06 \$0 \$0 \$119,000 \$515,000	2005-06 301-0042 301-0890 20.20.025.700	\$59,000 \$456,000 \$515,000

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5		EA		Allocation
Project #		PPNO		Amount
Allocation Amount		Program/Year	5	.
Recipient		PA&ED	Budget Year	State
RTPA/CTC	Project Title	PS&E	Item #	Federal
District-County	Location	R/W	Program	
Legislative Districts	Project Description	CONST	Codes	Total Amount
	ninistered STIP Transportation Enhancement Projects		Resol	ution FP-05-10
1		280754		
\$25,000	Ukiah and Talmage Bike and Pedestrian Facilities. Near the	01-4100P	2005-06	
Mendocino County	City of Ukiah on South Dora, South State Street, East Side	RIP TE / 05-06	101-0042	\$2,868
<u>MCOG</u>	Road and Fircrest Drive. Construct concrete and asphalt	\$25,000	101-0890	\$22,132
01-Mendocino	sidewalks.	\$36,000	20.30.600.731	
Senate: 2		\$30,000		\$25,000
Assembly: 1	(Construction programmed for \$575,000 in FY 06-07.)	\$0		
	Contingent upon passage of the Fiscal Year 2005-06			
	Budget Act.	100000		
2		499298		
\$58,000	Collier Interpretive and Information Center Topographical	02-2398A	2005-06	
Collier Interpretive	Display of Siskiyou County. At the Collier Rest Area along	RIP TE / 05-06	101-0042	\$6,653
and Information	Route 5. Install interpretive displays.	\$0	101-0890	\$51,347
Center		\$24,000	20.30.600.731	
Joint Powers		\$0		\$58,000
Authority	Contingent upon passage of the Fiscal Year 2005-06	\$34,000		
Siskiyou LTC	Budget Act.			
02-Šiskiyou				
Senate: 4				
Assembly: 2				
3		0L0824		
\$792,000	Elk Grove Boulevard Enhancements. In the City of Elk Grove,	03-2L71	2005-06	
City of Elk Grove	on Elk Grove Boulevard from Walnut Street to School Street in	RIP TE / 05-06	101-0042	90,843
SACOG	Old Town Elk Grove. Landscape, streetscape improvements,	\$0	101-0890	\$701,157
03-Sacramento	sidewalks and medians.	\$0	20.30.600.731	
Senate: 2,3		\$0		\$792,000
Assembly: 1,7	Contingent upon passage of the Fiscal Year 2005-06	\$792,000		
	Budget Act.			
4		073884		
\$1,436,000	Pleasant Hill Road Bike/Pedestrian Improvements Project. In	04-2025A	2005-06	
City of Lafayette	the City of Lafayette, on Pleasant Hill Road from Mount Diablo	RIP TE / 05-06	101-0042	\$164,710
MTC	Boulevard to Condit Lane. Construct multipurpose pathways	\$0	101-0890	\$1,271,290
04-Contra Costa	and bike lanes.	\$0	20.30.600.731	
Senate: 7		\$0		\$1,436,000
Assembly: 14	(Contributions from other sources: \$109,000)	\$1,436,000		
	Contingent upon passage of the Fiscal Year 2005-06			
	Budget Act.			
-				

		EA		Allocation
Project #		PPNO		Amount
Allocation Amount Recipient		Program/Year PA&ED	Budget Year	State
RTPA/CTC	Project Title	PS&E	Item #	Federal
District-County Legislative Districts	Location Project Description	R/W CONST	Program Codes	Total Amount
2 Sc (5) Locally Adm	ninistered STIP Transportation Enhancement Projects		Pasal	ution FP-05-10
5	·	073804		ullon FF-03-10
\$368,000 San Francisco	Shared Pavement Marking Project. In the City of San Francisco, stencil approximately 21 miles of Class III bicycle	04-2007T RIP TE / 05-06	2005-06 101-0042	\$42,210
County	routes.	\$0	101-0890	\$325,790
Transportation Authority	Contingent upon passage of the Fiscal Year 2005-06	\$0 \$0	20.30.600.731	\$368,000
MTC	Budget Act.	\$368,000		*****
04-San Francisco Senate: 3, 8				
Assembly: 12, 13		073754		
\$283,000	Merchant Road Improvement Project. In the City of San	04-2007U	2005-06	
Golden Gate Bridge Highway Transit	Francisco, on Merchant Road in the Golden Gate National Recreation Area near the Golden Gate Bridge. Add a Class II	RIP TE / 05-06 \$0	101-0042 101-0890	\$283,000
District	bicycle lane, sidewalk, lighting, landscaping, and additional	\$13,000	20.30.600.731	
<u>MTC</u> 04-Marin	related enhancements.	\$0 \$270,000		\$283,000
Senate: 3 Assembly: 6	(Contributions from other sources: \$152,000)			
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			
7 \$400.000	Downtown Ferry Terminal Public Pier Project. In the City of	073774 04-2007V	2005-06	
Port of San Francisco	San Francisco, on the recently constructed Ferry Terminal	RIP TE / 05-06	101-0042	- #400,000
MTC 04-San Francisco	Breakwater, beginning at the Agriculture Building and extending into the San Francisco Bay. Construct public	\$0 \$0	101-0890 20.30.600.731	\$400,000
Senate: 3 Assembly:13	access pier.	\$0 \$400,000		\$400,000
7.000	(Contributions from other sources: \$1,759,000)	ψ.00,000		
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			
8 \$6,000	Ivanhoe Main Street Pedestrian Improvements Project. In the	4C2134 06-D011	2005-06	
Tulare County	Community of Ivanhoe, on Road 159 from Avenue 331 to	RIP TE / 05-06	101-0042 101-0890	- #6 000
<u>TCAG</u> 06-Tulare	Avenue 329. Install sidewalks and landscaping.	\$0 \$6,000	20.30.600.731	\$6,000
Senate: 18 Assembly: 34	(Contributions from other sources: \$1,000)	\$0 \$0		\$6,000
Accombig. 61	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	Ψ		
9 \$195,000	Downtown Pedestrian Improvements Project. In the City of	4C2164 06-D010	2005-06	
City of Lindsay	Lindsay on Hermosa Street, Samoa Street, Honolulu Street,	RIP TE / 05-06	101-0042	0.105.000
<u>TCAG</u> 06-Tulare	Elmwood Avenue, Mirage Avenue, and three street alleys. Install sidewalk, street lighting, lighted pedestrian corridors,	\$0 \$195,000	101-0890 20.30.600.731	\$195,000
Senate: 16 Assembly: 34	landscaping, irrigation and decorative wall murals.	\$0 \$0		\$195,000
Additional Of	(Contributions from other sources: \$26,000)	ΨΟ		
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			
10 \$50,000	Exeter Downtown Improvements Project. In the City of Exeter,	4C2144 06-D012	2005-06	
City of Exeter	on Pine and Palm Streets between Route 65 and F Street.	RIP TE / 05-06	101-0042	
<u>TCAG</u> 06-Tulare	Streetscape improvement.	\$0 \$50,000	101-0890 20.30.600.731	\$50,000
Senate: 18 Assembly: 34	(Contributions from other sources: \$10,000)	\$0 \$0		\$50,000
7.03cmbiy. 04	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	ΨΟ		

		EA		Allocation
Project # Allocation Amount		PPNO Program/Year		Amount
Recipient		PA&ED	Budget Year	State
RTPA/CTC District-County	Project Title Location	PS&E R/W	Item # Program	Federal
Legislative Districts	Project Description	CONST	Codes	Total Amount
2.5c.(5) Locally Adn	ninistered STIP Transportation Enhancement Projects		Resol	ution FP-05-10
11 \$39,000	Porterville Bicycle Storage Facility Project. In the City of	4C2124 06-D017	2005-06	
City of Porterville TCAG	Porterville at four locations. Install two-door/two bicycle capacity lockers.	RIP TE / 05-06 \$0	101-0042 101-0890	\$39,000
06-Tulare Senate: 18 Assembly: 34	(Contributions from other sources: \$6,000)	\$0 \$0 \$39.000	20.30.600.731	\$39,000
,	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	400,000		
12 \$554,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 22	Los Angeles Neighborhood Initiative Bus Stop and Pedestrian Enhancement Project. In the City of Los Angeles, on Pico Blvd from Normandie to Hoover. Design and construct two bus stops, and improve eight bus stops.	4U3324 07-3450 RIP TE / 05-06 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.731	\$63,544 \$490,456 \$554,000
Assembly: 46	(Contributions from other sources: \$131,050)	\$554,000		
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			
13 \$500,000 City of Brea OCTA 12-Orange Senate: 33 Assembly: 72	Brea Boulevard Median Enhancement Project. In the City of Brea along Brea Boulevard from Imperial Highway (Route 90) to Juniper Street. Construct a raised concrete landscaped median. (Allocation funded from TE Reserve PPNO 2134.) (Contributions from other sources: \$750,000)	402494 12-2134A RIP TE / 05-06 \$0 \$0 \$0 \$500,000	2005-06 101-0042 101-0890 20.30.600.731	\$500,000 \$500,000
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			
14 \$375,000 City of Orange OCTA 12-Orange Senate: 33 Assembly: 71	Santiago Creek Trail Bridge. In the City of Orange along Santiago Creek Bikeway at and near Glassell Street Bridge. Construct bicycle bridge. (Allocation funded from TE Reserve PPNO 2134.) (Contributions from other sources: \$125,000)	402504 12-2134B RIP TE / 05-06 \$0 \$0 \$0 \$375,000	2005-06 101-0042 101-0890 20.30.600.731	\$375,000 \$375,000
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			
15 \$285,000 City of Huntington Beach OCTA 12-Orange Senate: 35 Assembly: 63	Beach Boulevard Median Enhancement Project. In the City of Huntington Beach along Beach Boulevard (Route 39) from Taylor Drive to Sterling Avenue. Construct landscaping and sidewalk enhancements. (Allocation funded from TE Reserve PPNO 2134) (Contributions from other sources: \$110,000)	931644 12-2134C RIP TE / 05-06 \$0 \$0 \$0 \$285,000	2005-06 101-0042 101-0890 20.30.600.731	\$285,000 \$285,000
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			
16 \$792,000 City of Irvine <u>OCTA</u> 12-Orange Senate: 35 Assembly: 70	Culver Drive Landscaping and Bicycle Path. In the City of Irvine along Culver Drive from Campus Drive to the Bonita Canyon/Shady Canyon Drive intersection. Construct landscaping enhancements and bicycle path. (Allocation funded from TE Reserve PPNO 2134.) (Contributions from other sources: \$514,000)	402514 12-2134D RIP TE / 05-06 \$0 \$0 \$0 \$792,000	2005-06 101-0042 101-0890 20.30.600.731	\$792,000 \$792,000
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			
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		EA		Allocation
Project #		PPNO		Amount
Allocation Amount Recipient		Program/Year PA&ED	Budget Year	State
RTPA/CTC	Project Title	PS&E	Item #	Federal
District-County Legislative Districts	Location Project Description	R/W CONST	Program Codes	Total Amount
2.5c.(6) Locally Adn	ninistered STIP Planning, Programming and Monitoring Pr	rojects 073834	Resol	ution FP-05-11
\$110,000	Planning, Programming and Monitoring.	04-2179	2005-06	
Alameda County Congestion	Contingent upon passage of the Fiscal Year 2005-06	RIP / 05-06 \$110,000	101-0042 101-0890	\$110,000
Management Agency	Budget Act.	\$1 10,000 \$0	20.30.600.670	_
MTC 04-Alameda		\$0 \$ 110,000		\$110,000
Senate: 9, 10		ψ 110,000		
Assembly: 14-16, 18, 20				
2		073864		
\$24,000 Marin County	Planning, Programming and Monitoring.	04-2127C RIP / 05-06	2005-06 101-0042	\$24,000
MTC	Contingent upon passage of the Fiscal Year 2005-06	\$24,000	101-0890	Ψ24,000
04-Marin Senate: 3	Budget Act.	\$0 \$0	20.30.600.670	\$24,000
Assembly: 6		\$24,000		\$24,000
3 \$229,000	Planning, Programming and Monitoring.	073844 04-2255	2005-06	
Santa Clara Valley	Flaming, Frogramming and Monitoring.	RIP / 05-06	101-0042	\$229,000
Transportation Authority	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$ 229,000 \$0	101-0890 20.30.600.670	-
MTC	Budget Act.	\$0 \$0	20.30.000.070	\$229,000
04-Santa Clara Senate: 10,11,13,15		\$ 229,000		
Assembly: 20-24				
4 \$65.000	Planning, Programming and Monitoring.	073814 04-2007	2005-06	
San Francisco	rianning, rifogramming and Monitoring.	RIP / 05-06	101-0042	\$65,000
County Transportation	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$ 65,000 \$0	101-0890 20.30.600.670	-
Authority	budget Act.	\$0	20.30.000.070	\$65,000
MTC 04-San Francisco		\$ 65,000		
Senate: 3, 8				
Assembly: 12, 13 5		073874		
\$67,000	Planning, Programming and Monitoring.	04-2140A	2005-06	
San Mateo County Transportation	Contingent upon passage of the Fiscal Year 2005-06	RIP / 05-06 \$ 67,000	101-0042 101-0890	\$67,000
Authority	Budget Act.	\$0	20.30.600.670	
MTC 04-San Mateo		\$0 \$ 67,000		\$67,000
Senate: 8, 11		40. ,000		
Assembly: 12, 19, 21		073854		
\$38,000	Planning, Programming and Monitoring.	04-2263	2005-06	***
Solano County Transportation	Contingent upon passage of the Fiscal Year 2005-06	RIP / 05-06 \$ 38,000	101-0042 101-0890	\$38,000
Authority	Budget Act.	\$0	20.30.600.670	#20.000
MTC 04-Solano		\$0 \$ 38,000		\$38,000
Senate: 2, 5		• •		
Assembly: 7, 8		073824		
\$62,000	Planning, Programming and Monitoring.	04-0770E	2005-06	#60.000
Sonoma County Transportation	Contingent upon passage of the Fiscal Year 2005-06	RIP / 05-06 \$ 62,000	101-0042 101-0890	\$62,000 -
Authority MTC	Budget Act.	\$0 \$0	20.30.600.670	\$62,000
04-Sonoma		\$ 62,000		φυ2,000
Senate: 2, 3 Assembly: 1, 6, 7				
7.000/11bly. 1, 0, 1				

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Project #		EA PPNO		Allocation Amount
Allocation Amount		Program/Year		
Recipient	Decinet Title	PA&ED	Budget Year	State
RTPA/CTC District-County	Project Title Location	PS&E R/W	Item # Program	Federal
Legislative Districts	Project Description	CONST	Codes	Total Amount
	ninistered STIP Planning, Programming and Monitoring Pro		Resol	ution FP-05-11
8 \$404,000	Planning, Programming and Monitoring.	073894 04-various	2005-06	
Metropolitan	Flairling, Flogramming and Monitoling.	RIP / 05-06	101-0042	\$404,000
Transportation	Combined PPNOs:	\$404,000	101-0890	-
Commission		\$0	20.30.600.670	
MTC	County PPNO Amount	\$0		\$404,000
04-Various	Alameda 04-2100 \$110,000	\$ 404,000		
Senate: 2, 3, 5, 7-11, 13, 15	Contra Costa 04-2118 \$71,000 Marin 04-2127 \$17,000			
Assembly: 1, 6-8,	Napa 04-2130 \$11,000			
11-16, 18-24	San Francisco 04-2131 \$47,000			
	San Mateo 04-2140 \$49,000			
	Santa Clara 04-2144 \$29,000			
	Solano 04-2152 \$29,000			
	Sonoma 04-2156 \$41,000			
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			
9		4A1974		
\$77,000	Planning, Programming and Monitoring.	05-0921	2005-06	
Santa Cruz County	Onether and an arrange of the Flore I Very 2005 00	RIP / 05-06	101-0042	\$77,000
Regional	Contingent upon passage of the Fiscal Year 2005-06	\$77,000 \$0	101-0890 20.30.600.670	-
Transportation Commission	Budget Act.	\$0 \$0	20.30.000.070	\$77,000
SCCRTC		\$ 77,000		ψ11,000
05-Santa Cruz		, ,		
Senate: 11, 15				
Assembly: 27, 28				
10	Discourse Description and Manifestor	924877	0005.00	
\$953,000	Planning, Programming and Monitoring.	08-9803 RIP / 05-06	2005-06 101-0042	¢052.000
Riverside County Transportation	Contingent upon passage of the Fiscal Year 2005-06	\$953,000	101-0042	\$953,000
Commission	Budget Act.	\$0 \$0	20.30.600.670	_
RCTC	2 dagot / tot.	\$0	20.00.000.070	\$953,000
08-Riverside		\$ 953,000		, ,
Senate: 31, 36, 37				
Assembly: 64-66, 80				
Project #		EA		
Allocation Amount		Program/Year		Allocation
Recipient		PA&ED	Budget Year	Amount
RTPA/CTC	Project Title	PS&E	Item #	State
District-County	Location Project Property Control	R/W	Program	Federal
Legislative Districts	Project Description	CONST	Codes	Total Amount
2.5c.(8) Locally Adn	ninistered Statewide Transportation Enhancements (STE) F	Project 4U3274	Resol	ution FP-05-12
\$337,000	Harbor Boulevard Wildlife Underpass. In Los Angeles County		2005-06	
County of Los	south of State Route 60 and north of Fullerton Road.	\$0	101-0042	-
Angeles	Construct wildlife underpass.	\$0	101-0890	\$337,000
<u>LAČMTA</u>		\$0	20.30.600.736	
07-Los Angeles Senate: 29	(Contributions from other sources: \$1,061,095)	\$337,000		\$337,000
Assembly: 60	(Concurrent Amendment under Reference item 2.1f.)			
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			
1	g 			

Project # Allocation Amount					
Recipient Location County Location Dist-Co-Rte Project Desc Postmile Reason for Supplen	ription	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e. Supplemental Funds for Previously Voted	Projects			Resol	ution FA-04-07
\$1,350,000 North of Crescent City no the Gilbert Creek Bridge River Overflow #1-46. Widen bridge and upgrade 01N-DN-101 35.8/45.3 Supplemental funds are construction contract.	#1-24 and Smith de rail.	293131 0001J 2003-04 302-0042 302-0890 20.20.201.112 SHOPP	\$413,000 \$3,187,000	Ī	\$413,000 \$3,187,000
		2004-05 302-0042 302-0890 20.20.201.112 SHOPP	-	\$155,000 \$1,195,000	\$155,000 \$1,195,000
		0.10.1	\$3,600,000	\$1,350,000	\$4,950,000
\$1,400,000 Department of Transportation Lassen 2N-Las-395 24.8/32.4 Supplemental funds are construction contract.	Herlong Access	373901 3071 2004-05 302-0042 302-0890 20.20.201.010 SHOPP	\$830,000 \$7,470,000 \$8,300,000	\$140,000 \$1,260,000 \$1,400,000	\$970,000 \$8,730,000 \$9,700,000
3 \$4,110,000 Department of Transportation Shasta 2N-Sha-89 29.4/43.3 Near Burney north of Lak Underpass to the Siskiyo Rehabilitate roadway. Supplemental funds are construction contract.	ou County line.	310401 0157 2003-04 302-0042 302-0890 20.20.201.120 SHOPP	\$2,088,000 \$16,112,000	Ξ	\$2,088,000 \$16,112,000
		2004-05 302-0042 302-0890 20.20.201.120 SHOPP		\$472,000 \$3,638,000	\$472,000 \$3,638,000
			\$18,200,000	\$4,110,000	\$22,310,000
\$2,636,000 Department of Transportation Yolo 3N-Yol-50 0.0/3.1 S2,636,000 In West Sacramento on I Sacramento County Line to 65 th Stree Rehabilitate pavement. Supplemental funds are construction contract.	e and from Yolo et.	0A8401 6195 2004-05 302-0042 302-0890 20.20.201.010 SHOPP	\$1,074,000 \$8,290,000 \$9,364,000	\$302,000 \$2,334,000 \$2,636,000	\$1,376,000 \$10,624,000 \$12,000,000
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Project #				
Amount County Dist-Co-Rte	Location Project Description	EA	Budget Year Item # Program	State Federal
Postmile	Allocation History	Program	Codes	Total Amount
	nal Report – Emergency G-11 Allocations			
1 \$800,000 Del Norte 01U-DN-101 21.0/22.0	Near Crescent City 1.7 miles to 0.7 miles south of Hamilton Road. In 2004, a 190-foot long x 30-foot high retaining wall with timber facing supporting the west side of the highway exhibited considerable movement and deformation and threatened the structural stability of the roadway. The initial project was to replace the wall with a soldier pile tieback wall and repave the highway. This supplemental is needed to complete the project and close out this contract.	457001 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$92,000 \$708,000 \$800,000
	Initial G-11 Allocation 8/11/04: \$3,030,000 Supplemental G-11 Allocation 5/19/05: \$800,000 Revised Allocation: \$3,830,000			
2 \$600,000 Lake 01N-Lak-20 45.8/46.5	Near Clear Lake Oaks at the Colusa County line. Due to heavy rain in early 2005, a landslide occurred within the limits of an ongoing highway construction project to realign a highway curve at this location (EA: 01-412104, PPNO: 0120E). This allocation is needed to excavate the damaged area, rebuild the slopes using geogrid reinforcing and use excess excavated material as buttress. The slope repairs will be completed before the completion of the curve realignment contract.	412101 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.010	\$60,000 \$540,000 \$600,000
_	Initial G-10 Allocation 5/10/04: \$2,590,000 Award 7/09/04: \$2,072,000 Initial G-11 Allocation 6/01/05: \$600,000 Revised Allocation: \$2,672,000			
3 \$215,000 Mendocino 01U-Men-020 35.93	Near Willits 0.4 mile east of Marina Drive. In March 2005, a combination of two rainstorms produced approximately eight inches of rain. The runoff and debris damaged the existing drainage system and redirected flows over the roadway embankment causing a washout over 11 feet deep next to the highway shoulder. This project will replace damaged drainage system and roadway structure.	462401 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$215,000 - \$215,000
	Initial G-11 Allocation 4/21/05: \$215,000			
4 \$350,000 Mendocino 01U-Men-128 36.2	Near Yorkville at 0.1 kilometer east of Maple Creek Bridge. Due to above normal precipitation in March and April 2005, high water in Maple Creek eroded the toe of slope supporting this highway and caused a 75-foot section of the highway to sink. This project will place rock slope protection at the toe of slope, replace a broken 24-inch culvert and headwall, and repair the payement.	462501 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$350,000 - \$350,000
	•			
5 \$200,000 Santa Clara 04U-SCI-880 2.25	Initial G-11 Allocation 5/03/05: \$350,000 In San Jose south of Coleman Avenue. Local springs and shallow ground water are causing groundwater to seep out through the pavement in the southbound Number 2 lane. The seepage area is enlarging and has the potential of developing into a sinkhole. This project will remove approximately 50 square feet of pavement at the seepage area and provide a drainage blanket and perforated pipe below the pavement section to drain the water away.	2S6601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$200,000 - \$200,000
	Initial G-11 Allocation 5/04/05: \$200,000			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
	onal Report – Emergency G-11 Allocations			
6 \$400,000 Monterey 05U-Mon-198 16.4/21.3	Near Priest Valley from 2 miles east of Route 25 to 2.4 miles east of Priest Valley Road. Heavy rain in February 2005 saturated the embankment supporting the highway and caused slipouts below the roadway. The initial allocation was for reconstructing the embankment, repaving of the roadway, and providing traffic control. The supplemental allocation is needed to remove and replace unsuitable soil material discovered during construction.	0M8501 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$400,000 - \$400,000
	Initial G-11 Allocation 4/15/05: \$250,000 Supplemental G-11 Allocation 5/03/05: \$150,000 Revised Allocation: \$400,000			
7 \$3,831,000 Santa Barbara 05U-SB-1 10.1/10.3	Near Buellton from Ytias Creek Bridge (Bridge #51-92) to 0.2 mile west of Ytias Creek Bridge. On January 8, 2005, heavy rain scoured the highway embankment resulting in the loss of the roadway. An initial emergency opening contract in February 2005 established a temporary roadway at 25 MPH. This project is the permanent restoration of the roadway, consisting of a soldier pile tieback wall and full reconstruction of the highway.	0M7301 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$439,000 \$3,392,000 \$3,831,000
	Initial G-11 Allocation 5/20/05: \$3,831,000			
8 \$3,117,000 Santa Barbara 05U-SB-1 11.6/11.8	Near Lompoc from 0.6 mile south, to 0.4 mile north of the El Jaro Creek Bridge. On January 16, 2005, heavy rain caused the northbound lane of this highway to break at the centerline and drop down 15 feet. An initial emergency opening contract was initiated to install one-way signalized traffic control system, set K-rail, stripe existing southbound lane, and stabilize roadway embankment. This project is the permanent restoration of this highway segment, consisting of a soldier pile tieback wall and full reconstruction of the highway.	0M7401 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$358,000 \$2,759,000 \$3,117,000
	Initial G-11 Allocation 5/20/05: \$3,117,000			
9 \$1,200,000 Kern 06S-Ker-5 39.0/53.0	Near Buttonwillow and Kettleman City, also between Kern postmile 82.7 and Kings Postmile 14.6. Due to above average precipitation during the 2004/2005 winter, accelerated pavement failure occurred along this segment of freeway. This project will replace 290 failed concrete pavement slabs with full depth asphalt concrete.	0E2901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.120	\$101,000 \$1,099,000 \$1,200,000
	Initial G-11 Allocation 5/18/05: \$1,200,000			
10 \$1,000,000 Los Angeles 07U-LA-005 66.2	Near Santa Clarita, within the Angeles National Forest and north of the Templin Highway. Heavy rain during late December 2004 and early January 2005 caused massive erosion that damaged a 13-foot arch culvert drainage system and threatened the highway and adjacent private property. The initial project was to dewater the slope, clear and repair the drainage system and the damage caused by erosion. This supplemental is to repair additional damage caused by continuing heavy rain in February 2005.	4K9201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$1,000,000 \$1,000,000
	Initial G-11 Allocation 2/16/05: \$1,200,000 Supplemental G-11 Allocation 5/03/05: \$1,000,000 Revised Allocation: \$2,200,000			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informatio	nal Report – Emergency G-11 Allocations			
11 \$900,000 Los Angeles 07U-LA-164 2.06	Near the City of Montebello, 1 mile south of Highway 60. High water in the flood channel under Rosemead Avenue recently receded uncovering major scour damage to the bridge footings. The bridge settled two to three inches and is expected to settle more. This project will place grouting and other stabilization measures to support the scoured column footings and prevent further settlement or damage.	4L2101 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$900,000 - \$900,000
	Initial G-11 Allocation 5/25/05: \$900,000			
12 \$2,000,000 Los Angeles 07U-LA-213 3.0	At Rancho Palos Verdes Western Avenue south of Westmont Avenue. Heavy rain in early 2005 caused pronounced pavement settlement at this location causing the restriction of the highway to one lane in the southbound direction. Investigation revealed a failed 30-inch corrugated metal pipe (CMP) located 45 feet under the roadway grade. This project will tunnel a new 36-inch reinforced concrete pipe (RCP), fill voids under roadway, repair the damaged pavement, and fill and abandon old CMP.	4L1201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$2,000,000 - \$2,000,000
	Initial G-11 Allocation 5/20/05: \$2,000,000			
13 \$500,000 San Bernardino 08U-SBd-138 36.5/37.5	In Crestline between Junction Route 18/138 and Crest Forest Drive. On December 31, 2004, several inches of rain fell on this area followed by mud/rock slides. Deposited material clogged drainage facilities and damaged the pavement and metal mesh curtain. The initial and first supplemental allocations were to remove debris and sediment from drainage facilities and mesh curtains, and repair pavement. The second supplemental was needed due to additional damage following the heavy rain in mid February 2005. This supplemental is to continue and complete removal of debris, and repair slope, curtain and pavement.	0F9901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$500,000 \$500,000
14 \$155,000	Initial G-11 Allocation 1/7/05: \$200,000 Supplemental G-11 Allocation 2/2/05: \$300,000 Supplemental G-11 Allocation 3/1/05: \$400,000 Supplemental G-11 Allocation 4/29/05: \$500,000 Revised Allocation: \$1,400,000 In National City at 0.3 mile west of Reo Drive. On February	273301	2004-05	
San Diego 11U-SD-054 2.6	22, 2005, a portion of the slope on this route was eroded by heavy rain. The slope failure threatens damage to an adjacent private property. This project will repair the slope, including the ice plant ground cover. Initial G-11 Allocation 5/04/05: \$155,000	SHOPP Emergency	302-0042 302-0890 20.20.201.130	\$17,778 \$137,222 \$155,000
15 \$318,000 San Diego 11U-SD-078 9.2	Near Vista at 0.1 mile east of Sycamore Avenue. On January 1, 2005, heavy rain washed away a portion of the slope on the westbound direction of the off-ramp to Sycamore Avenue. The slope damage had the potential of a larger slipout that would close the off-ramp. This project will repair the slope and drainage system. Initial G-11 Allocation 5/04/05: \$318,000	272401 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$36,475 \$281,525 \$318,000
16 \$165,000 San Diego 11U-SD-078 16.5	In San Diego at the 15/78 Separation. On January 1, 2005, a storm washed away a portion of the abutment slope. This project will replace a damaged 18" corrugated metal pipe (CMP), repair the abutment, and replace a damaged asphalt concrete ditch with Portland cement concrete ditch.	271901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$18,926 \$146,074 \$165,000
	Initial G-11 Allocation 5/07/05: \$165,000			

Project # Amount County Dist-Co-Rte Postmile 2.5f.(1) Informatio	Location Project Description Allocation History anal Report – Emergency G-11 Allocations	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
\$300,000 Orange 12U-Ora-022 1.2	In Garden Grove between Garden Grove Boulevard and the eastbound off-ramp. Due to heavy rain in January and February 2005, part of the roadway embankment at this location slipped out. The failure threatened the structural integrity of the roadway and shoulder. This project will extend an existing culvert and rebuild the slope.	0H1201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$300,000 \$300,000
	Initial G-11 Allocation 5/07/05: \$300,000			
18 \$1,500,000 Orange 12U-Ora-55 16.7	In the City of Orange north of Lincoln Avenue. Heavy rain in January and February 2005 caused the slope embankment on the southbound off-ramp to Lincoln Avenue to fail and threaten the collapse of Tustin Avenue. The slope provides structural support to Tustin Avenue and various public utilities. This project will remove and reconstruct the failed section of embankment with geosynthetic reinforcement as needed to stabilize the slope.	0H0491 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$1,500,000 \$1,500,000
	Initial G-11 Allocation 5/13/05: \$1,200,000			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Information	nal Report – SHOPP Safety G-03-10 Delegated Allocations			
1 \$1,500,000 Humboldt 01N-Hum-101	Near Trinidad from 2.9 miles south of Kane Road to 0.1 mile south of Kane Road. Realign curve. Centerline miles: 3.1	424201 01-0083B SHOPP/04-05	2004-05 302-0042 302-0890 20.20.201.010	\$150,000 \$1,350,000
109.5/112.5	Allocation date: 5/03/05	\$7,293,000	20.20.201.010	\$1,500,000
2 \$1,400,000 El Dorado 03N-ED-49 24.0	In Coloma from south fork American River Bridge to Marshall Road. Construct left turn lane and channelization. Location: 1 Allocation date: 5/25/05	2C3601 03-3115 SHOPP/04-05 \$1.200.000	2004-05 302-0042 302-0890 20.20.201.010	\$140,000 \$1,260,000 \$1,400.000
3 \$1,623,000 Santa Barbara 05S-SB-217 0.9/2.2	In and near Goleta and the University of California, Santa Barbara from Utility Road to Hollister Avenue. Install median barrier. Centerline miles: 1.3 Allocation date: 5/11/05	0J0601 05-6000 SHOPP/04-05 \$2,425,000	2004-05 302-0042 302-0890 20.20.201.010	\$1,623,000 \$1,623,000
4 \$133,000 Amador 10N-Ama-88 7.4	Near lone at Jackson Valley Road. Required highway mitigation for safety project. Centerline miles: N/A Allocation date: 5/16/05	1A6711 10-2349Y SHOPP/05-06 \$133,000	2004-05 302-0042 302-0890 20.20.201.010	\$13,000 \$120,000 \$133,000

CTC Financial Vote List
2.6 Mass Transportation Financial Matters July 13-14, 2005

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount
	Rail/Transit Projects		Resolut	ion MFP-05-01
1 \$692,000 City of Eureka <u>HCAOG</u> 01-Humboldt	Vehicle Replacement Purchase two 35-foot, 32-passenger, diesel-electric hybrid powered, wheelchair lift-equipped buses.	T142TA 01-2101 RIP / 05-06 \$0	2005-06 898-3008 30.10.070.626	\$692,000
Senate: 2 Assembly: 1	FUNDING State PRIOR State CURRENT State FUTURE State TOTAL State ST-Fed. \$0 \$0 \$0 \$0 Local \$0 \$288,000 \$0 \$288,000 L-Fed. \$0 \$0 \$0 \$0 TOTAL \$0 \$980,000 \$0 \$980,000	\$0 \$0 \$692,000		\$692,000
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			
2 \$261,000 Humboldt Transit Authority HCAOG	Vehicle Replacement Purchase one 40-foot, 44-passenger, diesel-electric hybrid powered, wheelchair lift-equipped bus.	T143TA 01-2002T RIP / 05-06 \$0	2005-06 898-3008 30.10.070.626	\$261,000
01-Humboldt Senate: 2 Assembly: 1	FUNDING State PRIOR STATE CURRENT STATE FUTURE STATE TOTAL STATE ST-Fed. \$0 \$0 \$0 \$0 Local \$92,000 \$229,000 \$0 \$321,000 L-Fed. \$0 \$0 \$0 TOTAL \$801,000 \$490,000 \$0 \$1,291,000 Contingent upon passage of the Fiscal Year 2005-06	\$0 \$0 \$0 \$261,000		\$261,000
	Budget Act.			
3 \$29,159,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 21,22,24,30 Assembly: 44-46,49	Light Rail Vehicle Acquisition Project Procure 50 light rail vehicles for system-wide usage including the Pasadena Gold Line and Metro Gold Line Eastside Extension projects. FUNDING State PRIOR State CURRENT State FUTURE State TOTAL State ST-Fed. \$15,395,000 \$0 \$32,571,000 \$47,966,000 Local \$17,138,000 \$4,768,000 \$13,717,000 \$35,623,000 L-Fed. \$40,497,000 \$25,059,000 \$12,919,000 \$78,475,000	T144TA 07-3225 RIP / 05-06 \$0 \$0 \$0 \$0 \$29,159,000	2005-06 898-3008 30.10.070.626	\$29,159,000 \$29,159,000
	TOTAL \$73,030,000 \$58,986,000 \$59,207,000 \$191,223,000 Contingent upon passage of the Fiscal Year 2005-06			
4	Budget Act.			
\$1,000,000 Riverside County Transportation Commission	North Main Corona Metrolink Station Parking Structure Design a 1,000 space parking structure at the North Main Corona Metrolink Station.	R109TB 08-0079D IIP / 05-06 \$0	2005-06 898-3008 30.10.070.625	\$1,000,000
RCTC 08-Riverside Senate: 37 Assembly: 71	FUNDING State PRIOR \$57,000 CURRENT \$1,000,000 FUTURE \$1,000,000 TOTAL \$2,147,000 ST-Fed. \$443,000 \$0 \$8,410,000 \$8,853,000 Local \$0 \$0 \$0 \$0 L-Fed. \$0 \$0 \$0 \$0 TOTAL \$500,000 \$1,000,000 \$9,500,000 \$11,000,000	\$1,000,000 \$0 \$0		\$1,000,000
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.			

CTC Financial Vote List 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA PPNO Pgm / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Budget Item # Program Code	Allocation Amount State Federal Total Amount
2.6a.(2) Intercity Rai	il STIP Project		Resolut	ion MFP-05-02
1 \$1,081,000 Department of Transportation <u>SCAG</u> 75-Ventura Senate: 19 Assembly: 35,41	Oxnard Station Parking Improvements (San Diego Corridor) Construct parking expansion and improvements at Oxnard Amtrak and Metrolink Station. FUNDING PRIOR CURRENT FUTURE TOTAL State \$1,419,000 \$1,081,000 \$0 \$2,500,000 ST-Fed. \$0 \$0 \$0 \$0 \$0 \$0 Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 L-Fed. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	R545SB 75-9877 IIP / 05-06 \$0 \$0 \$0 \$1,081,000	2005-06 302-0046 30.20.020.720	\$1,081,000 \$1,081,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount
2.6a.(3) AB 3090 Rei	mbursement – STIP Transit Project		Resolut	ion MFP-05-03
1 \$43,600,000 Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles Senate: 21,22,24,30 Assembly: 44-46,49	Eastside Gold Line Light Rail Extension Construct 6-mile extension of the Metro Gold Line from Union Station to Atlantic Boulevard in East Los Angeles including 8 new stations and modify an existing station. (AB 3090 Reimbursement) FUNDING PRIOR CURRENT FUTURE TOTAL State \$45,596,440 \$0 \$0 \$45,596,440 ST-Fed. \$4,603,560 \$43,600,000 \$131,400,000 \$179,603,560 Local \$119,500,000 \$3,100,000 \$10,914,000 \$133,514,000 L-Fed. \$90,600,000 \$10,0100,000 \$333,400,000 \$524,100,000 TOTAL \$260,300,000 \$146,800,000 \$475,714,000 \$882,814,000 Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	B000BA 07-3358 RIP / 05-06 \$0 \$0 \$0 \$43,600,000	2005-06 898-3008 30.10.070.625	\$43,600,000 \$43,600,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District		F	Project Title Project Descrip Project Fundi	tion	EA PPNO Program / Year PA # PUC Code Prgm'd Amount	Fund Program Code	Allocation Amount
2.6b. Local Prop	osition 116 I	Non-Urban	County Prog	ram Project		Resoluti	on BFP-05-01
1 \$13,255 Siskiyou County <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 3		a 16-passe	nger, gas-pow ratransit service <u>CURRENT</u> \$0 \$0 \$0 \$13,255 \$13,255		T1416A 02-2412 P116NT/05-06 PA-05-03 99628 \$13,255	P116 30.10.070.000	\$13,255 \$13,255

CTC Financial Vote List 2.6 Mass Transportation Financial Matters

Project #					
Allocation Resolution					
Allocation Recipient				Program / Year PA #	
RTPA/CTC	Pro	piect Title		PUC Code	Fund
District-County		t Description		PPNO	Program Codes
Legislative District	Fundir	ng Summary		Prog Amount	Alloc Amount
2.6c. Allocation Ame	endment – Proposition 116 Prog	ram Projects		Reso	lution BFA-05-01
Resolution BFA-05-01					
Amending BFP-99-15 \$176,739 Tulelake Siskiyou LTC	Tulelake Pedestrian Walkway Amend BFP-99-15 to de-allocat completed project to repair and way.	e \$13,255 in cost sa		P116NS/99-00 PA-05-03 99628 02-2163	P116 30.10.070.000
02-Siskiyou Senate: 4 Assembly: 2	ALLOCATION ORIGINAL \$189,994	REVISION (\$13,255)	<u>AMENDED</u> \$176,739	\$176,739	\$176,739
and Amending BFP-00-02 \$213,317 Tehama County Tehama LTC	Purchase Transit Buses Amend BFP-00-02 to de-allocat completed vehicle purchase pro	oject.	· ·	P116NT/00-01 PA-05-02 99628 02-2509	P116 30.10.070.000
02-Tehama Senate: 4 Assembly: 2	ALLOCATION ORIGINAL BFP-00-02 \$231,316	<u>REVISION</u> (\$17,999)	<u>AMENDED</u> \$213,317	\$213,317	\$213,317
and Amending BFP-98-30 \$203,331 Nevada County Nevada LTC 03-Nevada	Penn Valley Class I Bike Path Amend BFP-98-30 to de-allocat completed bike path from the in Spenceville Road to Western G	e \$6,569 in cost sav tersection of Penn V	alley Drive and	P116NB/97-98 PA-05-04 99628 03-0B01	P116 30.10.070.000
Senate: 1 Assembly: 3	ALLOCATION ORIGINAL \$209,900	REVISION (\$6,569)	AMENDED \$203,331	\$203,331	\$203,331
and Amending BFP-99-16 \$3,624 City of Grass Valley Nevada LTC 03-Nevada	Grass Valley Bicycle Racks Amend BFP-99-16 to de-allocat project to install bicycle racks in the City of Grass Valley.			P116NB/94-95 PA-05-04 99628 03-0863A	P116 30.10.070.000
Senate: 1 Assembly: 3	ALLOCATION ORIGINAL 84,500	REVISION (\$876)	<u>AMENDED</u> \$3,624	\$3,624	\$3,624
and Amending BFP-98-07 \$56,704 San Luis Obispo County SLOCOG 05-San Luis Obispo	First Street Bike Lanes Amend BFP-98-07 to de-allocat completed project to install new Street in Shandon.	bike lanes along ea	ch šide of First	P116NB/98-99 PA-05-04 99628 05-8040	P116 30.20.020.000
Senate: 18 Assembly: 33	ALLOCATION ORIGINAL BFP-98-07 \$69,000	REVISION (\$12,296)	<u>AMENDED</u> \$56,704	\$56,704	\$56,704
and Amending BFP-93-34 \$347,633 San Luis Obispo County SLOCOG 05-San Luis Obispo	Avila Bikeway Project Amend BFP-93-34 to de-allocat completed commuter bikeway a area.			P116NB/92-93 PA-05-04 99628 05-0016K	P116 30.20.010
Senate: 18 Assembly: 33 and	ALLOCATION ORIGINAL \$350,000	REVISION (\$2,367)	AMENDED \$347,633	\$347,633	\$347,633
Amending Delegated Allocation G9-95-05 \$40,763 City of San Luis Obispo SLOCOG	San Luis Obispo Multimodal (Amend G9-95-05 to de-allocate allocation for environmental, PS multimodal transit center projec	\$9,237 in cost savir &E, and property wo		P116NR/94-95 PA-05-04 99628 05-1030	P116 30.10.070.000
05-San Luis Obispo Senate: 18 Assembly: 33	ALLOCATION ORIGINAL \$50,000	<u>REVISION</u> (\$9,237)	<u>AMENDED</u> \$40,763	\$40,763	\$40,763

CTC Financial Vote List

2.6 Mass Transportati July 13-14, 2005

Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Amendment	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Conges	tion Relief Program Projects	Resolu	tion TFP-05-06
1 \$86,785,000 Department 07- Los Angeles	Project #35.2 – Pacific Surfliner; triple track intercity rail line within Los Angeles County and add run-through-tracks through Los Angeles Union Station in Los Angeles County.	Chapter 91 of the Statutes of 2000	
	Construct a third main track along the intercity rail line from the City of Commerce to Fullerton, and construct five grade separations.	601 -3007 30.10.710.010	\$86,785,000
	This allocation will provide new TCR funding for Construction. Estimated construction award date: November 2005.		
2	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.		
\$7,064,000 Southern California Regional Rail Authority (SCRRA)	Project #35.3 – Pacific Surfliner; triple track intercity rail line within Los Angeles County and add run-through-tracks through Los Angeles Union Station in Los Angeles County – Fifth lead track at Los Angeles Union Station.	Chapter 91 of the Statutes of 2000	
07 – Los Angeles	Add a new fifth lead track at the Los Angeles Union.	601 -3007 30.10.710.010	\$7,064,000
	This allocation will provide new TCR funding for Construction. Estimated construction award date: October 2005.		
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.		
3 \$2,726,000 Port of Long Beach 07- Los Angeles	Project #44 –Route 47 (Terminal Island Freeway); construct interchange at Ocean Boulevard Overpass in the City of Long Beach in Los Angeles County.	Chapter 91 of the Statutes of 2000	
	Construct grade-separated interchanges on Ocean Boulevard for the Terminal Island Freeway and Henry Ford Avenue.	601 -3007 20.30.710.876	\$2,726,000
	This allocation will provide new TCR funding for Construction. Project is currently under construction using other funds.		
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.		
4 \$123,700,000 Department/Orange County Transportation	Project #70.2 – Route 22; add HOV lanes on Garden Grove Freeway, Route I-405 to Route 55 in Orange County.	Chapter 91 of the Statutes of 2000	
Authority 12 - Orange	Add High Occupancy Vehicle (HOV) lanes in each direction of Route 22, from I-405 to SR-55, adding auxiliary lanes, related structural and soundwall construction and improvements, and replacement planting.	889 -3007 20.30.710.878	\$123,700,000
	This is a design/build project currently under construction using other funds.		
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.		
5 \$16,140,000 Department 06 - Fresno	Project #90 – Route 99; widen freeway to six lanes, Kingsburg to Selma in Fresno County.	Chapter 91 of the Statutes of 2000	
00 - 1 103110	Construct new northbound and southbound lane within existing median, soundwall, and rehabilitate existing pavement.	889 -3007 20.20.710.870	\$16,140,000
	This allocation will provide new TCR funding for Construction. Estimated construction award date: November 2005.	20.20.7 10.070	ψ10,110,000
_	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.		
6 \$6,000,000 Department 04 - Sonoma County	Project #159 – Route 101; redesign and construction of Steele lane interchange.	Chapter 91 of the Statutes of 2000	
04 - SUNUMA COUNTY	Modify and widen Route 101 from four to six lanes to provide for HOV lanes from Route 12 to Steele Lane.	889 -3007	\$6,000,000
	This allocation will provide new TCR funding for Construction. Estimated construction award date: December 2005.		\$6,000,000
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.		

CTC Financial Vote List 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Amendment	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congest	tion Relief Program Projects – AB 1335 Reimbursements	Resolu	tion TFP-05-07
1 \$980,000 City of Livermore Community Development Department 04 – Alameda/ Contra Costa	Project #27.3 – Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties.	Chapter 91 of the Statutes of 2000	
	Construct the Downtown Valley Center ACE Parking Facility, a three- story parking structure to provide approximately 512 parking spaces to accommodate train and bus riders, and patrons of the proposed Livermore Valley Center complex.	601 -3007 30.10.710.010	\$980,000
	This allocation seeks to convert and reimburse a previously approved AB 1335 Letter of No Prejudice in amount of \$980,000 for Construction.		
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.		
\$692,000 City of South Pasadena 07- Los Angeles	Project #152 – Pasadena Gold Line transit-oriented mixed-use development.	Chapter 91 of the Statutes of 2000	
	Construct a public parking structure within a mixed-use development project to serve the commuters using the Los Angeles to Pasadena Gold Line	601 -3007 30.10.710.010	\$692,000
	This allocation seeks to convert and reimburse a previously approved AB 1335 Letter of No Prejudice in amount of \$692,000 for Construction.		
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.		
3 \$550,000 City of South Pasadena 07- Los Angeles	Project #153 – Pasadena Blue Gold Line utility relocation.	Chapter 91 of the Statutes of	
	Underground the overhead utility lines that run along the site of the parking structure detailed in TCR Project #152, as the overhead utility lines are a major obstacle to the construction of the parking	2000	
	structure This allocation seeks to convert and reimburse a previously approved AB 1335 Letter of No Prejudice in amount of \$550,000 for Construction.	601 -3007 30.10.710.010	\$550,000
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.		

Project # Allocation Amount Implementing Agency District-County 2.6e.(3) Traffic Conges	BREF # and Project Description Description of Amendment tion Relief Program Project Amendment Resolution TFP-05-08	Item # Program Code	Total Allocation Amount
1 \$0 Santa Cruz Metropolitan Transit District 05 – Santa Cruz	Project #150 – Renovation or Rehabilitation of Santa Cruz Metro Center. Expand and renovate Santa Cruz Transit Center in response to service expansion of more routes and buses thereby requiring additional lanes at the transit center for passenger boarding and alighting. Mixed-use transit-oriented designs will be considered as part of the overall expansion of the Center, as well as mixed-use residential/ commercial/ retail floors above the ground floor multi-modal public transit uses. This allocation amendment redistributes \$84,400 in TCR funds from Environmental and Permits to Right of Way. Prior allocation amounts approved under delegated authority.	Chapter 91 of the Statutes of 2000 601-3007 30.10.710.010	\$0

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Amendment	Item # Program Code	Total Allocation Amount
2.6e.(4) Traffic Congestion Relief Program Project Amendment		Resolution TFP-05-09	
1 (\$6,238,000) California Department of Transportation 07 – Los Angeles	Project #35.1 – Pacific Surfliner; triple track intercity rail line within Los Angeles County and add run-through-tracks through Los Angeles Union Station in Los Angeles County – Run-through-tracks from Union Station to mainline track along Los Angeles River. Construct mainline tracks and a railroad bridge over Route 101 from the Union Station to the mainline track along the Los Angeles River. This allocation amendment de-allocates \$6,238,000 in TCR funds from Environmental and Permits. Project phase originally allocated under delegated authority.	Chapter 91 of the Statutes of 2000 601 -3007 30.10.710.010	(\$6,238,000)